

REPUBLIC OF CAMEROON

Peace –Work– Fatherland

COUNCIL:

REPUBLIQUE DU CAMEROUN

Paix-Travail-Patrie

NDU COUNCIL CREATED BY DECREE NO. 93/321 OF 25/11/93

COMMUNE DE NDU NDU COUNCIL

COMPTE ADMINISTRATIF ADMINISTRATIVE ACCOUNT

Exercice: 2025
Financial year



**COMPTE ADMINISTRATIF
ADMINISTRATIVE ACCOUNT
EXERCISE 2025 FINANCAIL YEAR**

Population 151,206 habitants
 Population
 Superficie 1,625 km² in square kilometers
 Surface area
 Nombres des employeurs 45 15 females and 30 males
 Number of employers
 Nombres de conseillers municipaux 38
 Number of municipal counclllors
 Nombre de kilimetres de route en charge de la commune 319km
 Number of kilometers on the road surface of Ndu municipality

NDU COUNCIL	TOTAL	FEMALES	MALES	POLITICAL PARTY
Municipal Councilors in office	38	07	31	CPDM
Municipal Councilors present	38	07	31	
Municipal Coouncilors dead	03	02	01	

DONNES STATISTIQUES (STATISTICAL DATA)

Recettes et dépenses après le résultat des cinq deniers comptes administratif
 Revenue and expenditure after the last five administrative accounts

YEAR	BUDGET	SPECIAL AUTHORIZATION	TOTAL BUDGET	BROUGHT FORWARD (BF)	REVENUE	TOTAL REVENUE (BF + REVENUE)	EXPENDITURE
2020	670,000,000	257,505,200	927,505,200	111,391,770	556,509,306	667,901,076	583,361,048
2021	1,245,261,487	257,505,200	1,502,766,687	75,797,196	542,624,853	618,422,049	569,418,016
2022	922,040,000	316,190,600	1,238,230,600	48,985,444	588,950,003	637,935,447	609,119,628
2023	869,975,000	376,539,859	1,246,514,859	28,782,064	635,858,861	664,640,925	653,117,195
2024	816,305,000	345,201,450	1,161,506,450	11,521,822	696,704,640	708,226,462	701,484,164

ACHIEVEMENTS OR THE LEVEL OF PERFORMANCE FOR 2025 FINANCIAL YEAR

- ✓ All the projects for 2025 have been executed at 100% and Ndu Council was ranked among the first at the National level in the execution of its projects which is a great achievement as seen on the report for the execution of BIP for 2025 financial year.
- ✓ Ndu Council was ranked 7th position with an award of 40million,for the National clean city contest
- ✓ In the competition of my name challenge the council came at the 11th position and 1st position as the council with the most inclusive with people living with disability with a cash price of 1.5million (which was used to offer scholarships and buy food stuff for the aforementioned people) all at the National level which has created great impact in the municipality thanks to the efforts and support of the dynamic population, Administration and Security officials for these achievements.
- ✓ The council is granted the sum of 263 million which comes from PROLOG through the evaluation of councils activities community projects.
- ✓ Administratively, there has been good organization and collaborative work with the staff and executive and no absence on the part of the executive, Salaries paid regularly, staff arrears settled, missions of staff/executive paid and suppliers also settled.

CHALLENGES

- ❖ Despite the successes, council still faces difficulties with some staff who absent from work without prior notification, late coming to work, loitering during work, leaving duty posts without permissions, drinking during work hours and extending permissions without notification.
- ❖ The increase rate of insecurity that made some of the areas for the collection of revenue inaccessible for collectors leading to a drop in revenue especially in the Ndu Main Market, Ntaba Market.

RECOMMENDATIONS

- The Staff are warned to desist from the above mentioned mis-conducts and be more collaborative with effective communication for efficient work and service delivery to the public.
- Security be instated in the above revenue collection areas especially on market days for revenue to be effectively collected.
- Staff should be more vigilant and practice security tint.

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NDU COUNCIL 2025 EXECUTION OF PUBLIC INVESTMENT

BUDGET

FUNDING SECTOR	SN	PROJECT TITLE	LOCALITY	CONTRACT AMOUNT	CONTRACTOR	PROJECT STATUS	DURATION	% OF PHYSICAL EXECUTION	% OF FINANCIAL EXECUTION	REMARK(S)
MINEDUB	1	THE CONSTRUCTION OF A NURSERY SCHOOL BLOCK AT GNS MBIYEH	MBIYEH	25,000,000	ETS GIYIKENTA	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
	2	THE CONSTRUCTION OF A NURSERY SCHOOL BLOCK AT GNS MBANDFUNG	MBANDFUNG	25,000,000	NYONG AND SONS ENTERPRISE	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINADER	1	THE CONSTRUCTION OF A BRIDGE ON THE NSEH MAKOP ROAD	NSEH-MAKOP	23,000,000	NYONG AND SONS ENTERPRISE	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINTP	1	THE CONSTRUCTION OF V SHAPED GUTTERS AT NJIPKFU AND MBARCOURT QUARTERS IN NDU TOWN	NJIPKFU/MBAR COURT	20,000,000	ETS LARVIC LIMITED	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
	2	THE CONSTRUCTION OF A BRIDGE ON THE NDU – MBARSEH ROAD	MBARSEH	31,000,000	ETS ALBARAKAT SOLUTIONS	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
	3	THE REHABILITATION OF THE BRIDGE ON THE NJIMNKANG-NKWITANG ROAD OVER RIVER FUU	NJIMNKANG/N KWITANG	14,000,000	ETS GIYIKENTA	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINEMESSA	1	SUPPORT TO THE NTANG WOMEN'S GROUP OF PALACE SIDE	NDU TOWN	4,000,000	-	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINEPIA	1	THE CONSTRUCTION OF A CATTLE VACCINATION CROUCH AND WATER DRINKING TROUGH AT NKWITANG	NKWITANG	15,000,000	DESTINY BORTHERS LIMITED	COMPLETED	100%	100%	100%	COMPLETED AND RECEIVED
	1	THE CONSTRUCTION OF THE LUH WATER SUPPLY SCHEME	LUH	25,000,000	ETS LARVIC LIMITED	COMPLETED	04MONTHS	100%	100%	COMPLETED AND RECEIVED

MINEE			(TRANSFERRED TO WOWO)							
	2	THE CONSTRUCTION OF THE NGULU WATER SUPPLY SCHEME	NGULU	25,000,000	BONANZA LIMITED	COMPLETED	04MONTHS	100%	100%	COMPLETED AND RECEIVED
	3	THE SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME STRATEGIC PLACES IN THE NDU MUNICIPALITY	NDU TOWN	25,000,000	ETS ALBARAKAT SOLUTIONS	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
	4	THE INSTALLATION OF SOLAR ELECTRIFICATION AROUND THE NDU TOWN HALL	NDU TOWN	25,000,000	ETS ALBARAKAT SOLUTIONS	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINDEVEL	1	THE CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS AT G.S MBAH	MBAH	20,000,000	ETS JOHN ROLLINS & SISTERS	COMPLETED	04MONTHS	100%	100%	COMPLETED AND RECEIVED
	2	THE CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS AT G.S FUH	FUH	20,000,000	KUTA ASSOCIATES CO LTD	COMPLETED	04MONTHS	100%	100%	COMPLETED AND RECEIVED
	3	THE CONSTRUCTION OF A BOREHOLE WITH THREE PUBLIC TAPS, EQUIPPED WITH SOLAR PUMP AND A 5000ML TANK AT THE NDU COUNCIL OFFICE	NDU COUNCIL OFFICE	20,000,000	JEMIBEL LIMITED	COMPLETED	04MONTHS	100%	100%	Completed and received
	4	THE SOLAR ELECTRIFICATION OF STREETS TO THE NTUNDIP PALACE	NTUNDIP	4,900,000	LOWEH AND CO LIMITED	COMPLETED	2MONTHS	100%	100%	COMPLETED AND RECEIVED
	5	THE SOLAR ELECTRIFICATION OF STREETS TO THE WOWO PALACE	WOWO	4,900,000	ETS CEPANFLICE	COMPLETED	2MONTHS	100%	100%	COMPLETED AND RECEIVED
	6	THE CONSTRUCTION OF GUTTER BETWEEN SANTANA AND THE BAPCCUL BUILDING IN NDU TOWN	NDU TOWN	4,900,000	ETS ALBARAKAT SOLUTIONS	COMPLETED	2MONTHS	100%	100%	COMPLETED AND RECEIVED
	7	THE REHABILITATION OF THE SOLAR DRIVEN WATER SYSTEM IN NDU TOWN	NDU TOWN	10,000,000	FARTWO LIMITED	COMPLETED	04MONTHS	100%	100%	COMPLETED AND RECEIVED
	8	THE REHABILITATION OF SOME CULTURAL PLACES AT THE NDU PALACE	NDU	4,500,000	LARVIC LIMITED	COMPLETED	-	100%	100%	COMPLETED AND RECEIVED
	9	THE INSTALLATION OF SOLAR STREETLIGHTS IN NTUMBAW	NTUMBAW	3,500,000	LOWEH AND CO LIMITED	COMPLETE D	2MONTHS	100%	100%	COMPLETED AND RECEIVED

10	THE SUPPLY OF BENCHES TO G.S NJIRONG AND G.S SEHN	NJIRONG/SEHN	2,600,000	-	COMPLETE D	2MONTHS	100%	100%	COMPLETED AND RECEIVED
11	THE SUPPLY OF BENCHES TO G.S NJIMNKANG AND G.S KAKAR	NJIMNKANG/KAKAR	2,600,000	-	COMPLETE D	2MONTHS	100%	100%	COMPLETED AND RECEIVED
12	THE SUPPLY OF BENCHES TO G.N.S MBIYEH AND MBANDFUNG	MBIYEH/MBANDFUNG	2,100,000	-	COMPLETE D	2MONTHS	100%	100%	COMPLETED AND RECEIVED

SUMMARY

- **TOTAL NUMBER OF PROJECTS: 24**
- **BIP PROJECTS: 24**
- **BIP PROJECTS BELOW 5M: 09**
- **BIP PROJECTS ABOVE 5M: 15**
- **COMPLETED PROJECTS: 24**
- **TOTAL PIB PROJECT AMOUNT: 357,000,000 FCFA**
- **PROJECT ON GOING: 00**

- **% OF PHYSICAL REALIZATION: 100%**

- **% OF FINANCIAL REALIZATION: 100%**

**COMPTE ADMINISTRATIF
ADMINISTRATIVE ACCOUNT**

RAPPORT DE PRESENTATION (MEMORANDUM)

- ❖ The Administrative account of Ndu Council for financial year 2025 (based on the 2025 budget which stood at 871,005,000 frs) , stands at the sum of Eight hundred and eighty six million four hundred and fifty two thousand one hundred and twelve Francs (886,452,112 frs) CFA as actual revenue collected and the balance brought forward(B/F) from 2024 financial year of Six million six hundred and fifty eight thousand three hundred and twenty seven Francs (6,658,327 frs) CFA, giving a total revenue of Eight hundred and ninety three million one hundred and ten thousand four hundred and thirty nine Francs (893,110,439 frs) CFA.
- ❖ Recurrent revenue stands at 375,001,897 frs while investment revenue stands at 511,450,215 frs
- ❖ The revenue execution rate stands at 100.6% which shows an increase as compared to 2024 at rate of 26.2%
- ❖ The 2025 account has witness a drop in local collections in comparison as supra at the rate of 14.6% from 57,733,725 frs in 2024 to 50,001,582 frs in 2025.
- ❖ Expenditure on the other hand stands at the sum of Eight hundred and thirteen million four hundred and ninety eight thousand five hundred and eighty eight Francs (813,498,588 frs) CFA with the expenditure execution rate at 93.4%.
- ❖ The functional expenditure stands at 285,734,083 frs while investment at 527,764,505 frs
- ❖ The outstanding expenditure stands at the sum of 57,832,872 frs, functional at 53,704,853 frs and investment at 4,128,019 frs
- ❖ So far the 2025 Administrative account is in perfect concordance with the Management account in effective recovery at sum of 886,452,112 frs (brought forward exclusive) and effective payments at sum of 813,498,588 frs.

✓ Local collection for 2025	=	50,001,582
✓ State transferred credits	=	517,550,940
✓ Transfers from FEICOM	=	318,899,590
ACTUAL COLLECTION (B/F exclusive)	=	886,452,112
BALANCE B/F FROM 2024	=	6,658,327
TOTAL REVENUE FOR 2025	=	893,110,439
✓ Total Expenditure for 2025	=	813,498,588
Balance	=	79,611,851
Unused state credits to be cancelled	=	1,078,948
BALANCE TO BE CARRIED FORWARD TO 2026 FINANCIAL YEAR	=	78,532,903

COMPTE ADMINISTRATIF

ADMINISTRATIVE ACCOUNT

PREMIERE PARTIE

PART ONE

ETAT D'EXECUTION DES RECETTES

REVENUE EXECUTION

NDU COUNCIL ADMINISTRATIVE ACCOUNT

Directorate of Finance Affairs

Recurrent revenues

REPUBLIC OF CAMEROON

Paix-Travail-Patrie

Financial Year: 2025

SECTION N ITEM SUB- HEAD	NATURE OF REVENUE	INITIAL BUDGET	BUDGET RECTIFICATION PLUS SPECIAL AUTHORIZATION	TOTAL	COLLECTION ORDERS ISSUED	EFFECTIVE RECOVERY	OUTSTANDING RECOVERY
TITLE 1	TAX REVENUE						
7	RECURRENT REVENUE	493,541,040	0	493,541,040	375,001,897	375,001,897	0
710	Tax Revenues Paid by the State	47,436,040	0	47,436,040	25,840,127	25,840,127	0
71000	Proceeds of the discharge tax	12,000,000	0	12,000,000	1,701,400	1,701,400	0
71010	Business licence	2,000,000	0	2,000,000	0	0	0
71020	Liquor licence	1,000,000	0	1,000,000	0	0	0
71030	Land tax on immovable property	0	0	0	0	0	0
71041	Immovable property transfer tax	0	0	0	0	0	0
71042	Lease transfer tax	0	0	0	0	0	0
71050	Axle Tax	0	0	0	0	0	0
71061	Automobile windscreen licence	0	0	0	0	0	0
71062	Stamp duty on vehicle registration document	31,336,040	0	31,336,040	21,841,355	21,841,355	0
71063	Airport stamp duty	0	0	0	0	0	0
71064	Stamp duty on advertising	0	0	0	0	0	0
71070	Tax on games of chance and intertainment	100,000	0	100,000	0	0	0
71080	Tourist tax	0	0	0	0	0	0
71090	Other tax revenue	1,000,000	0	1,000,000	2,297,372	2,297,372	0
711	Additional Council Taxes	250,000,000	0	250,000,000	265,396,841	265,396,841	0
71110	Additional council tax(ACT) basic deduction	250,000,000	0	250,000,000	265,396,841	265,396,841	0
71120	Additional council tax(ACT) centralized	0	0	0	0	0	0
712	Local Development Tax	15,000,000	0	15,000,000	21,109,130	21,109,130	0
71210	Local development tax(LDT) basic deduction	15,000,000	0	15,000,000	21,109,130	21,109,130	0
71220	Local development tax(LDT) centralized	0	0	0	0	0	0
713	Forest Royalty	15,000,000	0	15,000,000	10,025,774	10,025,774	0
71310	Forest royalty basic deduction	15,000,000	0	15,000,000	10,025,774	10,025,774	0
71320	Forest royalty centralized	0	0	0	0	0	0

714	Council Taxes	28,055,000	0	28,055,000	19,110,750	19,110,750	0
71410	Council stamp duty	4,000,000	0	4,000,000	2,700,000	2,700,000	0
71421	Council livestock tax	3,500,000	0	3,500,000	1,832,100	1,832,100	0
71422	Livestock slaughter tax	300,000	0	300,000	276,000	276,000	0
71423	Transhumance tax	50,000	0	50,000	0	0	0
71424	Transit Tax	100,000	0	100,000	0	0	0
71429	Other tax related to livestock transactions	0	0	0	0	0	0
71431	Wharf ticket	0	0	0	0	0	0
71432	Temporary occupation fees for public thoroughfare	50,000	0	50,000	0	0	0
71433	Parking lot occupancy fees	50,000	0	50,000	0	0	0
71434	Car park occupancy charges	1,500,000	0	1,500,000	1,223,000	1,223,000	0
71435	Parking fees	1,000,000	0	1,000,000	2,508,200	2,508,200	0
71436	Road damaged charges	0	0	0	0	0	0
71437	Impoundment fees	200,000	0	200,000	104,000	104,000	0
71438	Local advertising tax	50,000	0	50,000	14,000	14,000	0
71439	Other public road occupation charges	0	0	0	0	0	0
71440	Market place fees	8,000,000	0	8,000,000	7,176,900	7,176,900	0
71450	Tax on firearms	5,000	0	5,000	0	0	0
71461	Entertainment tax	0	0	0	0	0	0
71462	Stadium Fees	0	0	0	0	0	0
71471	Town planning certificate fees	0	0	0	0	0	0
71472	Proceeds from fines for failure to obtain a building permit	0	0	0	0	0	0
71479	Other fees on building permits	3,000,000	0	3,000,000	2,632,900	2,632,900	0
71481	Sand tax	50,000	0	50,000	86,000	86,000	0
71482	Tax on quarries	50,000	0	50,000	0	0	0
71489	Tax on other recovered products	4,000,000	0	4,000,000	443,650	443,650	0
71491	Hygiene and sanitation tax	150,000	0	150,000	114,000	114,000	0
71492	Tax on removable of household waste	0	0	0	0	0	0
72	Fees And Proceeds From Main Services Provided (Non Tax Revenue)	25,850,000	0	25,850,000			0
721	Proceeds Receivable Without Direct Counterpart	3,000,000	0	3,000,000	4,982,900	4,982,900	0

72110	Proceeds from tender file acquisition	1,000,000	0	1,000,000	1,480,900	1,480,900	0
72120	Proceeds from registration fees	0	0	0	0	0	0
72130	Proceeds from royalties	0	0	0	0	0	0
72140	Proceeds from examination and competition entrance examination fees	0	0	0	0	0	0
72190	Other proceeds	2,000,000	0	2,000,000	3,502,000	3,502,000	0
722	Proceeds Receivable With Direct Counterpart	500,000	0	500,000	0	0	0
72210	Proceeds from consultations	0	0	0	0	0	0
72220	Proceeds from hospitalization	0	0	0	0	0	0
72230	Proceeds from restaurants	500,000	0	500,000	0	0	0
72240	Proceeds from ambulance services	0	0	0	0	0	0
72250	Proceeds from mortuary services	0	0	0	0	0	0
72290	Other proceeds receivable with direct counterpart	0	0	0	0	0	0
723	Proceeds From Medical Technical Services	0	0	0	0	0	0
72310	Proceeds from laboratories	0	0	0	0	0	0
72320	Proceeds from radiology studies	0	0	0	0	0	0
72330	Proceeds from scanning	0	0	0	0	0	0
72340	Proceeds from surgery	0	0	0	0	0	0
72350	Proceeds from ultrasound scan	0	0	0	0	0	0
72360	Proceeds from hystero-graphy	0	0	0	0	0	0
72370	Proceeds from maternity wards	0	0	0	0	0	0
72390	Other proceeds from medical technical service	0	0	0	0	0	0
724	Proceeds From The Use Of Property	21,150,000	0	21,150,000	14,558,200	14,558,200	0
72410	Proceeds from rental of buildings and deductions for housing occupied by staff	5,000,000	0	5,000,000	2,408,500	2,408,500	0
72420	Proceeds from cemetery concessions	0	0	0	0	0	0
72430	Proceeds from concessions for advertising space	0	0	0	0	0	0
72440	Proceeds from the rental of halls, land, equipment and furniture	3,500,000	0	3,500,000	3,115,000	3,115,000	0
72450	Proceeds from the operation of garages, water and electricity supplies	100,000	0	100,000	0	0	0

72460	Fees for access to monuments and sites developed by the RLA	0	0	0	0	0	0
72470	Proceeds from the disposal of quarries (sand, stones, pozzolan etc)	50,000	0	50,000	0	0	0
72480	Proceeds from lease and conceded services	0	0	0	0	0	0
72490	Other proceeds from the use of property (boat fees, library and operating proceeds from services provided, service revenue and others)	12,500,000	0	12,500,000	9,034,700	9,034,700	0
725	Specific Royalties	1,000,000	0	1,000,000	0	0	0
72510	Royalties on forest, wildlife and fishery resources	1,000,000	0	1,000,000	0	0	0
72520	Royalties on water resources	0	0	0	0	0	0
72530	Royalties on oil resources	0	0	0	0	0	0
72540	Royalties on mining resources	0	0	0	0	0	0
72550	Royalties on gas sector resources	0	0	0	0	0	0
72560	Royalties on fishery and livestock resources	0	0	0	0	0	0
72570	Royalties on energy resources	0	0	0	0	0	0
72580	Royalties on tourism resources	0	0	0	0	0	0
72590	Other royalties (road user fees, water and waste lubricant fees and others)	0	0	0	0	0	0
726	Rebates Granted by the State to Regional and Local Authorities (RLAs)	0	0	0	0	0	0
72610	Rebates on basic commodities	0	0	0	0	0	0
72620	Rebates on sales of state owned land	0	0	0	0	0	0
727	Proceeds From Fines and Convictions	200,000	0	200,000	222,500	222,500	0
72710	Police fines	200,000	0	200,000	222,500	222,500	0
72720	Civil and criminal fines	0	0	0	0	0	0
72730	Proceeds from criminal and civil convictions	0	0	0	0	0	0
72790	Other fines and convictions	0	0	0	0	0	0
729	Other revenue	0	0	0	0	0	0

72900	Other fees and proceeds from main services	0	0	0	0	0	0
70	Sales Of Products And Services	0	0	0	0	0	0
701	Sales Of Products	0	0	0	0	0	0
7011	Sale of goods	0	0	0	0	0	0
7012	Sale of work in progress	0	0	0	0	0	0
70121	Sale of developed land and property held for resale, in progress	0	0	0	0	0	0
70122	Sale of other work in progress	0	0	0	0	0	0
70131	Sale of finished developed land and property held for resale	0	0	0	0	0	0
70132	Sale of other finished goods	0	0	0	0	0	0
70190	Sale of other products	0	0	0	0	0	0
702	Sales Of Services	0	0	0	0	0	0
70210	Sale of services A	0	0	0	0	0	0
70220	Sale of services B	0	0	0	0	0	0
70290	Other services	0	0	0	0	0	0
73	Transfers Receivable	111,000,000	0	111,000,000			0
731	Allocations And Subventions From The State	100,000,000	0	100,000,000	6,100,725	6,100,725	0
73110	General Decentralization Allocation	30,000,000	0	30,000,000	0	0	0
73120	Special allocation	0	0	0	0	0	0
73190	Other operating allocation and subvention payable by the state	70,000,000	0	70,000,000	6,100,725	6,100,725	0
732	Allocation And Subvention Granted By The Urban Areas	0	0	0	0	0	0
73210	General operating allocation from the urban areas	0	0	0	0	0	0
73220	Other allocation and subvention allocated by the Urban council	0	0	0	0	0	0
733	Contributions Receivable By Grouping From Member Local Authorities	0	0	0	0	0	0
73330	Contributions Receivable By Grouping From Member Local Authorities	0	0	0	0	0	0

734	Transfers And Subventions Receivable From RLA	0	0	0	0	0	0
73410	Subventions receivable from Regions	0	0	0	0	0	0
73420	Subventions receivable from city and council areas	0	0	0	0	0	0
73430	Other transfers and Subventions receivable from RLA	0	0	0	0	0	0
735	Other Transfers And Subventions Receivable	12,200,000	0	12,200,000	5,902,400	5,902,400	0
73510	Subventions receivable from FEICOM	0	0	0	0	0	0
73520	Transfers receivable from national private bodies	0	0	0	0	0	0
73530	Transfers receivable from outside	0	0	0	0	0	0
73590	Other transfers receivable	12,200,000	0	12,200,000	5,902,400	5,902,400	0
74	Grants And Legacies Not Assigned To Investment	0	0	0	0	0	0
741	Grants And Subsidies Receivable From The Outside World	0	0	0	0	0	0
74110	Grants receivable from international institutions	0	0	0	0	0	0
74120	Grants receivable from foreign public entities	0	0	0	0	0	0
74130	Funds receivable from foreign public entities	0	0	0	0	0	0
74140	Grants receivable from non-governmental organizations (NGOs)	0	0	0	0	0	0
74190	Other grants receivable from outside	0	0	0	0	0	0
742	Grants And Subsidies Received From Within	0	0	0	0	0	0
74210	Current grants	0	0	0	0	0	0
74220	Support funds	0	0	0	0	0	0
74230	Legacies	0	0	0	0	0	0
749	Other Grants And Legacies	0	0	0	0	0	0
74900	Other Grants And Legacies	0	0	0	0	0	0
75	Exceptional Proceeds	0	0	0	0	0	0

752	Restitution To The Local Authority Of Sums Unduly Paid	0	0	0	0	0	0
75210	Refunds of sums unduly paid suppliers	0	0	0	0	0	0
75220	Refunds of amounts unduly paid by the staff	0	0	0	0	0	0
75290	Other refunds of amounts unduly paid	0	0	0	0	0	0
754	Proceeds From The Disposal Of Assets	0	0	0	0	0	0
75410	Proceeds from the disposal of intangible assets	0	0	0	0	0	0
75420	Proceeds from the disposal of tangible assets	0	0	0	0	0	0
75430	Proceeds from the disposal of financial assets	0	0	0	0	0	0
75490	Other proceeds from the disposal of assets	0	0	0	0	0	0
755	Lateness Fees And Compensation Receivable For Contracts	0	0	0	0	0	0
75510	Lateness Fees And Compensation Receivable For Contracts	0	0	0	0	0	0
759	Other Exceptional Proceeds	0	0	0	0	0	0
75910	Collection of debts written off	0	0	0	0	0	0
75920	Unjustified cash surplus	0	0	0	0	0	0
75930	Insurance compensation receivable	0	0	0	0	0	0
75990	Other exceptional proceeds	0	0	0	0	0	0
77	Financial Proceeds	0	0	0	0	0	0
771	Revenue From Short-term Cash Investments	0	0	0	0	0	0
77100	Revenue From Short-term Cash Investments	0	0	0	0	0	0
772	Interest On Loans And Advances	0	0	0	0	0	0
77210	Interest on short-term loans and advances	0	0	0	0	0	0
77220	Interest on medium and long-term loans and advances	0	0	0	0	0	0
77290	Interest on other loans and advances	0	0	0	0	0	0

773	Interest On Term Deposits	0	0	0	0	0	0
77300	Interest On Term Deposits	0	0	0	0	0	0
	Devidends Received From Financial						
774	Participations	0	0	0	0	0	0
	Devidends Received From Financial						
77400	Participations	0	0	0	0	0	0
775	Foreign Exchange Gains	0	0	0	0	0	0
	Foreign Exchange Gains on foreign currency						
77500	transactions	0	0	0	0	0	0
779	Other Financial Proceeds	0	0	0	0	0	0
77900	Other financial proceeds	0	0	0	0	0	0

NDU COUNCIL ADMINISTRATIVE ACCOUNT
Directorate of Finance Affairs

République du Cameroun
Paix - Travail - Patrie

Investment revenues

Financial Year : 2025

SECTION ITEM SUB- HEAD HEADING	NATURE OF REVENUE	INITIAL BUDGET	BUDGET RECTIFICATION PLUS SPECIAL AUTHORIZATION	TOTAL BUDGET	COLLECTION ORDERS ISSUED	EFFECTIVE RECOVERY	OUTSTANDING RECOVERY
TITLE 1	ALLOCATIONS AND SUBVENTIONS						
1	ALLOCATIONS AND SUBVENTIONS	377,463,960	511,450,215	888,914,175	511,450,215	511,450,215	0
14	Receivable	337,000,000	511,450,215	848,914,175	511,450,215	511,450,215	0
	General Decentralization Allocation For						
141	Investment	0	0	0	0	0	0
	General decentralization grant for investment						
14100	received	277,000,000	100,000,000	377,000,000	100,000,000	100,000,000	0
142	Subventions Receivable	0	0	0	0	0	0
	Investment and equipment subventions received						
14210	from the state	50,463,960	411,450,215	461,914,175	411,450,215	411,450,215	0
	Investment and equipment subventions received						
14220	from the FEICOM	0	0	0	0	0	0
	Investment and equipment subventions received						
14230	from the Region	0	0	0	0	0	0
	Investment and equipment subventions received						
14240	from the City council	0	0	0	0	0	0
	Investment and equipment subventions received						
14250	from Council syndicates	0	0	0	0	0	0
	Investment and equipment subventions received						
14260	from other councils	0	0	0	0	0	0
	Investment and equipment subventions received						
14270	from organizations and NGOs	0	0	0	0	0	0
	Other investment and equipment subventions						
14290	received	10,000,000	0	10,000,000	0	0	0
	OTHER REVENUE	0	0	0	0	0	0
	Grants, Legacies Receivable In Capital And	0	0	0	0	0	0
107	Allocation	0	0	0	0	0	0

10711	Domestic grants and legacies in capital, in kind	0	0	0	0	0	0
10712	Domestic capital grants and legacies in cash	0	0	0	0	0	0
10721	External capital grants and legacies in kind	0	0	0	0	0	0
10722	Other external capital grants and legacies in cash	0	0	0	0	0	0
10731	Original allocations	0	0	0	0	0	0
10732	Basic allocations	0	0	0	0	0	0
11	Reserves	0	0	0	0	0	0
111	Reserve Funds Allocated To Investment	0	0	0	0	0	0
11100	Reserve funds allocated to investment	0	0	0	0	0	0
112	Reserve Funds Allocated To Functioning	0	0	0	0	0	0
11200	Reserve funds allocated to functioning	0	0	0	0	0	0
113	Unallocated Reserve Funds (held as quasi money on the assets side)	0	0	0	0	0	0
11300	Unallocated Reserve Funds (held as quasi money on the assets side)	0	0	0	0	0	0
15	Long And Medium Term Borrowing	0	0	0	0	0	0
151	State Guaranteed Borrowing	0	0	0	0	0	0
15110	Initial domestic borrowing quaranteed by the state	0	0	0	0	0	0
15120	Initial external borrowing in domestic currency guaranteed by the state	0	0	0	0	0	0
15130	Initial foreign currency external borrowing guaranteed by the state	0	0	0	0	0	0
15140	Rescheduled domestic borrowing, guaranteed by the state	0	0	0	0	0	0
15150	Rescheduled external borrowing, guaranteed by the state	0	0	0	0	0	0
152	Borrowing Not Guaranteed By The State	40,000,000	0	40,000,000	0	0	0
15210	Initial domestic borrowing not quaranteed by the state	40,000,000	0	40,000,000	0	0	0
15220	Initial external borrowing in domestic currency not guaranteed by the state	0	0	0	0	0	0
153	Project Borrowing	0	0	0	0	0	0

15311	Initial multilateral project borrowing	0	0	0	0	0	0
15312	Rescheduled multilateral project borrowing	0	0	0	0	0	0
15341	Project borrowing from external private organizations, rescheduled	0	0	0	0	0	0
15342	Project borrowing from external private organizations, rescheduled	0	0	0	0	0	0
15351	Domestic project borrowing - general government, original	0	0	0	0	0	0
15352	Domestic project borrowing - general government, rescheduled	0	0	0	0	0	0
15361	Domestic project borrowing - private organizations	0	0	0	0	0	0
15362	Domestic project borrowing - private bodies, rescheduled	0	0	0	0	0	0
159	Other Borrowings	0	0	0	0	0	0
15910	Borrowing from external private organizations	0	0	0	0	0	0
15920	Borrowing from public authorities	0	0	0	0	0	0
15930	Borrowing from private bodies	0	0	0	0	0	0
15990	other Borrowings	0	0	0	0	0	0
27	Loans And Advances (repayments)	0	0	0	0	0	0
271	Loans And Advances Granted	0	0	0	0	0	0
27110	Loans and advances to local public bodies	0	0	0	0	0	0
27120	Loans and advances to local public enterprise	0	0	0	0	0	0
27190	Other Loans and advances granted	0	0	0	0	0	0
272	On-lending	0	0	0	0	0	0
27210	On-lending to local public bodies	0	0	0	0	0	0
27220	On-lending to local public enterprise	0	0	0	0	0	0
27290	Other on-lending	0	0	0	0	0	0

COMPTE ADMINISTRATIF

ADMINISTRATIVE ACCOUNT

DUEXIEME PARTIE

PART TWO

ETAT D'EXECUTION DES DEPENSES

EXPENDITURE EXECUTION

NDU COUNCIL ADMINISTRATIVE ACCOUNT
Directorate of Finance Affairs

Republic of Cameroon
Peace-Work-Fatherland

Part 2: Functional expenditures		FINANCIAL YEAR: 2025					
SECTION							
ITEM SUB HEAD	DESCRIPTION OF EXPENDITURE	INITIAL BUDGET	SPECIAL AUTHORIZATION/ RIE	TOTAL BUDGET	VOUCHERS ISSUED	EFFECTIVE PAYMENT	OUTSTANDING PAYMENT
Title 2	FUNCTIONAL EXPENDITUE						
6	FUNCTIONAL EXPENDITUE	493,491,040	6,100,725	499,591,765	339,438,936	285,734,083	53,704,853
661	Basic Salaries	80,000,000	0	80,000,000	53,332,113	43,403,362	9,928,791
661 11	Salary of contract staff	40,000,000	0	40,000,000	26,857,458	22,842,482	4,014,976
661 12	Salary of non-contractual staff	30,000,000	0	30,000,000	22,987,695	20,459,490	2,528,205
661 21	Salary of specific temporary staff	0	0	0	0	0	0
661 22	Salary of casual and seasonal staff	0	0	0	0	0	0
661 80	Provision for youth employment	5,000,000		5,000,000	0	0	0
661 90	Other basic salaries and wages	5,000,000	1,200,000	3,800,000	3,486,960	101,390	3,385,610
662	Bonuses And Allowances	16,660,000	0	16,660,000	15,688,557	14,835,919	852,638
662 11	Duty post allowance	2,000,000	0	2,000,000	0	0	0
662 12	Responsibility allowance	0	0	0	0	0	0
662 13	Vehicle maintenance allowance	360,000	1,200,000	1,560,000	1490000	1,430,000	60,000
662 14	Installation allowance		0		0		0
662 15	Housing allowance	300,000	0	300,000	287,400	263,450	23,950
662 16	Operating allowance	0	0	0	0	0	0
662 17	Specialization allowance	0	0	0	0	0	0
662 18	Remoteness allowance	0	0	0	0	0	0
662 19	Other allowances	7,000,000	2,000,000	9,000,000	8,962,859	8,219,981	742,878
662 21	Technicality allowance	0	0	0	0	0	0
662 22	Training allowance	0	0	0	0	0	0
662 23	Research allowance	0	0	0	0	0	0
662 24	Risk allowance	0	0	0	0	0	0
662 25	Seniority allowance	7,000,000	2,000,000	5,000,000	4,948,298	4,922,488	25,810

662 26	On-call duty allowance	0	0	0	0	0	0
662 27	Food allowance	0	0	0	0	0	0
662 28	Dirty work allowance	0	0	0	0	0	0
662 29	Other allowances	0	0	0	0	0	0
664	Contributions To Be Paid By The Local Authority	15,000,000	0	15,000,000	14,824,235	14,824,235	
664 10	Contribution to the state for the retirement pension of seconded civil servants	0	0	0	0	0	0
664 20	Contribution to the NISF	15,000,000	0	15,000,000	14,824,235	14,824,235	0
664 30	Contribution to Cameroun housing loan fund	0	0	0	0	0	0
664 40	Contribution to national employment fund	0	0	0	0	0	0
664 90	Other contributions	0	0	0	0	0	0
665	Benefits In Kind To Staff	0	0	0	0	0	0
665 10	Benefits in kind for seconded government staff	0	0	0	0	0	0
665 20	Benefits in kind for staff under status	0	0	0	0	0	0
665 30	Benefits in kind for non- status staff	0	0	0	0	0	0
665 90	Benefits in kind to other staff	0	0	0	0	0	0
666	Social Benefits	1,000,000	0	1,000,000	0	0	0
666 10	Family allowance	0	0	0	0	0	0
666 20	Sickness assistance	0	0	0	0	0	0
666 30	Death assistance	0	0	0	0	0	0
666 40	Exceptional aid and assistance to staff	1,000,000	0	1,000,000	0	0	0
666 90	Other social benefits	0	0	0	0	0	0
669	Bonuses, Gratuities And Other Non-pay Allowances	16,000,000	0	16,000,000	0	0	0
66900	Overtime	500,000	0	500,000	0	0	0
669 10	Gratuities	5,000,000	0	5,000,000	0	0	0

669 20	Special allowances	0	0	0	0	0	0
660 30	Flat-rate touring and risk allowance	0	0	0	0	0	0
669 40	CaSh desk allowance	0	0	0	0	0	0
669 50	Duty allowances	0	0	0	0	0	0
669 60	Performance bonuses	5,000,000	0	5,000,000	0	0	0
669 70	Special work allowance		0		0	0	0
669 80	Specific bonuses	0	0		0	0	0
669 90	Other bonuses, gratuities and other allowances excluding salaries	5,500,000	0	5,500,000	0	0	0
	GOODS AND SERVICES						
601	Stocks Materials And Supplies	49,000,000	0	49,000,000	18,894,340	11,785,630	7,108,703
601 10	Purchase of goods	0	0	0	0	0	0
601 20	Purchase of raw materials	0	0	0	0	0	0
601 30	Purchase of supplies,small furniture and office equipment	15,000,000	0	15,000,000	9,979,441	7,908,237	2,071,204
601 40	Purchase of small technical equipment	1,000,000	0	1,000,000	0	0	0
601 50	Purchase of computer office equipment and supplies	3,000,000	0	3,000,000	0	0	0
601 60	Purchase of cleaning products and products for destroying pests	5,000,000	0	5,000,000	4,892,900	3,877,393	1,015,500
601 70	Purchase of food products	0	0	0	0	0	0
601 80	Purchase of small furniture and housing equipment	0	0	0	0	0	0
601 90	Other purchases of materials, equipment and supplies	25,000,000	0	25,000,000	4,021,999	0	4,021,999
602	Purchase Of Land For Sale (Housing Estate)	0	0	0	0	0	0
602 10	Purchase of land for sale (subdivision)	0	0	0	0	0	0
605	Water, Electricity, Gas And Other Energy Resources	46,040,000	0	46,040,000	28,639,419	28,150,450	488,959

605 01	Building housing RLA services	0	0	0	0	0
605 02	Residence of the Chief Executive	0	0	0	0	0
605 09	Other subscriptions and water consumption	540,000	0	540,000	540,000	495,000 45,000
605 11	RLA service building	0	0	0	0	0
605 12	Residence of the Chief Executive	0	0	0	0	0
605 13	Public roads	0	0	0	0	0
605 19	Other subscription and consumption of electricity	1,500,000	0	1,500,000	1,380,000	1,265,000 115,000
605 20	Connections and meter connections	0	0	0	0	0
605 30	Gas and other energy consumption	0	0	0	0	0
605 40	Supply and consumption of solar and other new energy	10,000,000	0	10,000,000	0	0
605 41	Building housing RLA services	0	0	0	0	0
605 42	Residence of the Chief Executive	0	0	0	0	0
605 43	Public roads	0	0	0	0	0
605 49	Other subscription and consumption of electricity	0	0	0	0	0
605 50	Fuel and lubricants for generators	500,000	0	500,000	0	0
605 60	Fuel and lubricants for motor vehicles	30,000,000	0	30,000,000	26,719,419	26,390,460 328,959
605 70	Fuel and lubricants for machinery	500,000	0	500,000	0	0
605 80	Fuel and lubricants for special equipment		0		0	0
605 90	Other energy resources	3,000,000	0	3,000,000	0	0
606	Special Equipment And Supplies	8,700,000	0	8,700,000	300,000	300,000 0
606 01	Printing cost of tickets, stamps and vignettes	500,000	0	500,000	0	0
606 02	Cost of supplying communal stamps	0	0	0	0	0
606 03	Civil status expenses (registers, booklets, printed matters etc)	1,000,000	0	1,000,000	300,000	300,000 0

606 04	Printing cost for registers and accounting documents	500,000	0	500,000	0	0	0
606 05	Press subscriptions	0	0	0	0	0	0
606 06	Purchase of books	0	0	0	0	0	0
606 09	Other technical documentation cost	0	0	0	0	0	0
606 10	Supplies and services for editing, printing and distribution of documents	200,000	0	200,000	0	0	0
606 20	Spare parts	0	0	0	0	0	0
606 30	Purchase of vaccines or tests and other preventive measures	3,500,000	0	3,500,000	0	0	0
606 40	Educational and school supplies	0	0	0	0	0	0
606 50	Food costs specific to service activities (social centres, prisons and canteens)	0	0	0	0	0	0
606 60	Purchase of medicines and medical supplies (Health training only)	0	0	0	0	0	0
606 70	Clothing cost specific to service activities (Uniforms, work clothes)	3,000,000	0	3,000,000	0	0	0
606 80	Purchase of materials, agricultural inputs, veterinary products, intermediate consumption	0	0	0	0	0	0
606 90	Other purchases of specific materials and supplies	0	0	0	0	0	0
609	Other Purchases Of Goods And Services	0	0	0	0	0	0
609 10	Non-stockable maintenance supplies	0	0	0	0	0	0
609 20	Non-stockable office supplies	0	0	0	0	0	0
609 30	Discount, rebates and refunds	0	0	0	0	0	0
61	Purchase Of Services	85,000,000	0	85,000,000	0		0
611	Transport Charges And Sundry Allowances	40,000,000	0	40,000,000	38,272,000	30,090,000	14,874,769

611 11	Transport costs to councillors within the country	3,000,000	0	3,000,000	2,681,000	918,000	7,597,669
611 12	Travel expenses of the Chief Executive within the country	0	0	0	0	0	0
611 13	Travel expenses of the deputies to the Chief Executive within the country	0	0	0	0	0	0
611 14	Transportation costs of the Secretary General within the country	0	0	0	0	0	0
611 15	Transportation costs of the municipal collectors inland	0	0	0	0	0	0
611 16	Transport costs of Staff within the country	0	0	0	0	0	0
611 19	Other transport costs within the country	0	0	0	0	0	0
611 21	Transport costs of councillors abroad	0	0	0	0	0	0
611 22	Travel costs of the Chief Executive abroad	0	0	0	0	0	0
611 23	Travel costs of the deputies to the Chief Executive abroad	0	0	0	0	0	0
611 24	Transport costs of Secretary General outside the city	0	0	0	0	0	0
611 25	Transportation costs of the Municipal collectors within the country	0	0	0	0	0	0
611 26	Transport costs of Staff abroad	0	0	0	0	0	0
611 29	Other external transport costs	0	0	0	0	0	0
611 30	Relief expenses	0	0	0	0	0	0
611 40	Transport, transit and handling of materials and goods	0	0	0	0	0	0

611 61	Mission allowance for councillors within the country	4,500,000	0	4,500,000	3,520,000	2,857,000	1,763,000
611 62	Mission allowance for the Chief Executive within the country	6,000,000	0	6,000,000	5,800,000	5,800,000	200,000
611 63	Mission allowance for the deputies to the Chief Executive within the country	10,000,000	0	10,000,000	10,000,000	6,150,000	3,850,000
611 64	Mission allowance for the Secretary General within the country	4,000,000	986,000	3,014,000	2,885,000	1,520,000	1,365,000
611 65	Mission allowance for the municipal collectors within the country	2,500,000	0	2,500,000	2,400,000	2,350,000	50,000
611 66	Mission allowance for the Staff within the country	10,000,000	986,000	10,986,000	10,986,000	10,495,000	49,100
611 69	Other interior mission allowances	0	0	0	0	0	0
611 71	Mission allowance to councillors abroad	0	0	0	0	0	0
611 72	Mission allowance to the Chief Executive abroad	0	0	0	0	0	0
611 73	Mission allowance to the deputies to the Chief Executive abroad	0	0	0	0	0	0
611 74	External travel allowance to Secretary General	0	0	0	0	0	0
611 75	External travel allowance to Municipal Treasurer	0	0	0	0	0	0
611 76	Mission allowance to Staff abroad	0	0	0	0	0	0
611 79	Other external mission allowances	0	0	0	0	0	0
611 80	Session allowances paid to members of deliberative bodies	0	0	0	0	0	0
611 81	Secretariat and reception expenses for sessions of deliberative bodies	0	0	0	0	0	0

611 82	Function and representation allowanses of the Chairpersons and vice chairpersons of deliberative bodies	0	0	0	0	0
611 83	Fixed allowances to members of deliberative bodies	0	0	0	0	0
611 84	Function allowance of the chief executive	0	0	0	0	0
611 85	Function allowance of the deputies of the chief executive	0	0	0	0	0
611 86	Representation allowance of the chief executive	0	0	0	0	0
611 87	Allowances of Secretaries General	0	0	0	0	0
611 88	Allowances of the Municipal Treasurers	0	0	0	0	0
611 89	Sundry allowance, other allowances	0	0	0	0	0
612	Rents-Produced Assets	0	0	0	0	0
612 10	Rental of Vehicles	0	0	0	0	0
612 20	Rental of service buildings	0	0	0	0	0
612 30	Council lease of company housing	0	0	0	0	0
612 40	Rental of computer and office equipment	0	0	0	0	0
612 50	Rental of technical equipment	0	0	0	0	0
612 60	Rental of congress, conference, serminar and show rooms	0	0	0	0	0
612 70	Lease payments	0	0	0	0	0
612 90	Other rents produced assets	0	0	0	0	0
613	Fees And Subsidies	12,000,000	0	12,000,000	9,907,498	7,845,282
613 10	Fees and related charges		0	0	0	0
613 20	Research expenses		0	0	0	0
613 90	Other fees and studies	12,000,000	0	12,000,000	9,907,498	7,845,282
614	Maintenance	11,000,000	0	11,000,000	5,003,829	3,971,791
						2,062,216

614 10	Maintenance of roads, infrastructure and engineering structures	0	0	0	0	0	0
614 20	Collection, removal and treatment of household and industrial waste	0	0	0	0	0	0
614 30	Maintenance of buildings and associated equipment (lifts, air conditioning etc	0	0	0	0	0	0
614 40	Maintenance of water, sewage and electricity network	3,000,000	0	3,000,000	0	0	0
614 50	Maintenance of cemeteries, grounds and green spaces		0		0	0	0
614 60	Maintenance and repair of vehicles, machinery and technical equipment	5,000,000	0	5,000,000	4,972,829	3,940,791	1,032,038
614 70	Maintenance of computer and telecommunications equipment	3,000,000	2,200,000	800,000	31,000	31,000	0
614 80	Maintenance of the residence of the Chief executive		0		0		
614 90	Other maintenance and upkeep costs	0	0	0	0	0	0
615	Insurance		0		0		00/01/1900
615 10	Insurance premium for buildings and structures of the community	0	0	0	0	0	0
615 20	Insurance premium for rolling stock machinery	0	0	0	0	0	0
615 30	Travel insurance premium	0	0	0	0	0	0
615 40	Insurance premium for members of the executive and deliberative bodies	0	0	0	0	0	0
615 50	Staff insurance premium	0	0	0	0	0	0
615 90	Other insurance premium	0	0	0	0	0	0

617	Public Relations And Communication Costs	3,200,000	0	3,200,000	5,183,019	4,933,019	250,000
617 00	Reception and representation expenses		0		0		0
617 10	Official feasts and ceremonies	2,500,000	2,200,000	4,700,000	4,683,019	4,683,019	0
617 20	Costs of participation in fairs, exhibitions and other events		0		0		0
617 30	Costs of legal notices (insertion, advertising)	200,000	0	200,000	0	0	0
617 60	Subscriptions and consumption of radio communication	0	0	0	0	0	0
617 70	Publications, press release, radio, television and advertising costs	0	0	0	0	0	0
617 90	Other public relations and communication costs	500,000	0	500,000	0	0	0
618	Training Expenses for Staff and Local Elected Representatives	4,000,000	0	4,000,000	0	0	0
618 10	Training and intenship expenses for staff	0	0	0	0	0	0
618 20	Training expenses and cources local elected representatives	0	0	0	0	0	0
618 30	Organization of serminars, colloquia and conferences for staff	0	0	0	0	0	0
618 40	Organization of serminars, colloquia and conferences for local elected representatives	2,000,000	0	2,000,000	250,000	250,000	0
618 90	Other training expenses for staff and local elected representatives	2,000,000		2,000,000	250,000	0	250,000
619	Other Current Services	14,800,000	0	14,800,000	2,783,813	2,523,813	260,000
619 11	Postage charges	100,000	0	100,000	0	0	0
619 12	Subscriptions and consumption of telephone, fax, telex, cellular phones	1,500,000	960,000	2,460,000	2,240,000	1,980,000	260,000

619 13	Websites, subscriptions and internet usage	500,000	0	500,000	0	0	0
619 20	Bank service charges(Commissions, management fees)	700,000	0	700,000	543,813	543,813	0
619 30	Security and domestic fees	12,000,000	960,000	11,040,000	0	0	0
619 40	Security and domestic fees	0	0	0	0	0	0
619 50	Pests destruction costs	0	0	0	0	0	0
619 90	Other recurrent services	0	0	0	0	0	0
	SUBVENTIONS AND TRANSFERS	0	0	0	0	0	0
63	Intervention Charges	65,091,040	0	65,091,040	0		0
	General Operating Allocation To Councils By the Town Council To Which They are Attached	0	0	0	0	0	0
630							
631	Subventions To Entities Of Local Interest	7,000,000	0	7,000,000	5,000,000	5,000,000	0
	Subventions to schools and training institutions	3,000,000	6,100,725	9,100,725	5,000,000	5,000,000	0
631 10							
631 20	Subventions to social centres	2,000,000	0	2,000,000	0	0	0
	Subventions to health and medical centres	1,000,000	0	1,000,000	0	0	0
631 30							
631 40	Subventions to RLA enterprises	0	0	0	0	0	0
	Subventions to other entities of local interest	1,000,000	0	1,000,000	0	0	0
631 90							
632	Subventions to registered associations and other approved structures	4,000,000	0	4,000,000	0	0	0
	Subventions to cultural associations		0		0		0
632 10							
632 20	Subventions to sports associations	3,000,000	0	3,000,000	0	0	0
	Subventions to other registered associations and other approved structures	1,000,000	0	1,000,000	0	0	0
63290							

633	Financial support for economic activities	30,000,000	0	30,000,000	14,837,101	4,913,360	9,923,741
	Financial support to promoters of agricultural, pastoral, craft, forestry and fish farming projects						
633 10		25,000,000	0	25,000,000	14,287,101	4,813,360	9,473,741
	Financial support to employment generating projects						
633 20			0		0		0
	Other Financial support for economic activities						
633 90		5,000,000	0	5,000,000	550,000	100,000	450,000
634	Transfers and participations to local authorities and public establishments	0	0	0	0	0	0
	Transfers from Regions to local authorities and public institutions						
634 10		0	0	0	0	0	0
	Transfers from Councils to Regional and local authorities and public bodies						
634 20		0	0	0	0	0	0
	Transfers and financial participations to unions of communes and other groupings						
634 30		0	0	0	0	0	0
	Transfers in returns for decentralized international cooperation						
634 40		0	0	0	0	0	0
	Transfers to subsidiary budget						
634 50		0	0	0	0	0	0
	Financial contributions to public institutions						
634 60		0	0	0	0	0	0
	Other transfers to RLA						
634 90		0	0	0	0	0	0
635	Contributions to support organizations for local authorities	15,591,040	0	15,591,040	12,591,041	12,591,041	0
	Contributions to the functioning of departmental committee of local finances						
635 10			0		0		0

	Contributions to the functioning of						
635 20	National school of local administration	1,106,400	0	1,106,400	1,106,400	1,106,400	0
	Contributions to the functioning of the						
	technical commission for the follow-up						
635 30	of Public investments	0	0	0	0	0	0
635 40	Participation in the functioning of UCCC	3,681,176	0	3,681,176	3,681,176	3,681,176	0
	Contribution to the functioning of						
635 50	BUNEC	7,803,464	0	7,803,464	7,803,465	7,803,465	0
635 90	Other contributions	3,000,000	0	3,000,000	0	0	0
636	Transfers To Households	8,000,000	0	8,000,000	0	0	0
	Allocation of scholarships and school						
636 10	aid	0	0		0	0	0
636 20	Aid and assistance	3,000,000	0	3,000,000	0	0	0
	Aid to persons following natural						
636 30	disasters	5,000,000	0	5,000,000	0	0	0
636 90	Other transfers to households	0	0	0	0	0	0
637	Transfers To Other Budgets	0	0	0	0	0	0
637 10	Transfers to subsidiary budgets	0	0	0	0	0	0
637 90	Other transfers to other public budgets		0		0	0	0
639	Other Subventions or Transfers	500,000	0	500,000	0	0	0
639 00	Other subventions or transfers	500,000	0	500,000	0	0	0
	OTHER OPERATING EXPENDITURE	0	0	0	0	0	0
62	Taxes and Levies	0	0	0	0	0	0
621 00	Motor vehicle windscreen licences	0	0	0	0	0	0
	Tax on capital gains and surplus value of						
622 00	disposals	0	0	0	0	0	0
623 00	Fiscal stamps	0	0	0	0	0	0
624 00	Registration fees for deeds	0	0	0	0	0	0

624 10	Registration fees on movable property transactions	0	0	0	0	0	0
624 20	Registration duty on immovable property transactions	0	0	0	0	0	0
624 30	Registration duty on public contracts	0	0	0	0	0	0
624 90	Fees on other transactions	0	0	0	0	0	0
	Proportional taxes on income from						
625	movable capital	0	0	0	0	0	0
625 10	Proportional taxes on dividends	0	0	0	0	0	0
625 20	Proportional taxes on interest on loans	0	0	0	0	0	0
625 30	Proportional taxes on term deposits	0	0	0	0	0	0
	Proportional taxes on dividendsOther						
625 90	proportional taxes on capital income	0	0	0	0	0	0
	626 Toll gate Tariffs	0	0	0	0	0	0
626 00	Toll gate Tariffs	0	0	0	0	0	0
	Property Taxes and Administrative						
	627 Charges	0	0	0	0	0	0
	Fees on the issuance of cadastral						
627 01	surveys	0	0	0	0	0	0
	Fees on topographic and cadastral						
627 02	works	0	0	0	0	0	0
627 03	Taxes on rental buildings	0	0	0	0	0	0
	Taxes on income from house occupied						
627 04	by local authority staff	0	0	0	0	0	0
627 09	Other levies and taxes on property	0	0	0	0	0	0
627 11	Visa fees	0	0	0	0	0	0
	Fees for issuing judicial and extra-						
627 12	judicial documents	0	0	0	0	0	0
627 13	Fees for preparation of files	0	0	0	0	0	0
627 17	Import declaration	0	0	0	0	0	0

627 19	Other administrative fees and charges	0	0	0	0	0	0
	629 Other Taxes And Duties	0	0	0	0	0	0
629 10	Axle tax	0	0	0	0	0	0
629 20	Value added tax	0	0	0	0	0	0
	Tax on specified products and exercise						
629 30	duties	0	0	0	0	0	0
629 40	Tourist tax	0	0	0	0	0	0
	Allowances And Expenses Of The Executive And Members of						
	641 Deliberative Bodies	42,200,000	0	42,200,000	38,528,481	34,565,132	3,963,349
	Monthly remuneration of members of						
641 10	the executive	0	0	0	0	0	0
	Duty allowance for members of the						
641 20	executive	5,400,000	0	5,400,000	5,400,000	4,950,000	450,000
	Representation allowance for members						
641 30	of the executive	5,400,000	0	5,400,000	4,950,000	4,950,000	0
	Session allowance for members of the						
641 40	deliberative bodies	10,000,000	4,000,000	6,000,000	4,996,499	1,633,150	3,363,349
	Secretariat and reception expenses for						
641 50	members of the deliberative bodies	17,000,000	4,000,000	21,000,000	20,634,382	20,634,382	0
	Allowances to commission members of						
641 60	the deliberative bodies	2,000,000	0	2,000,000	747,600	747,600	0
	Other Statutory benefits to the Chief						
641 70	Executive	1,800,000	0	1,800,000	1,800,000	1,650,000	150,000
641 80	Costs of acquiring scarves and badges	100,000	0	100,000	0	0	0
641 90	Others	500,000	0	500,000	0	0	0
	642 Specific Operating Costs	20,800,000	0	20,800,000	20,044,738	20,044,738	0
	Costs of internal sports activities for						
642 10	local authority teams	0	0	0	0	0	0

	Costs of participation in the operation of support services for the recovery of various debts	0	0	0	0	0	0
642 20	Operating expenses of the accountant's services	5,000,000	500,000	4,500,000	3,953,590	3,953,590	0
642 30	Allowances of Municipal and Regional Treasurers		0		0		0
642 40	Operating costs of Tenders board	15,000,000	200,000	15,200,000	15,100,948	15,100,948	0
642 50	Participation in the course of preparing tax payers files	0	0	0	0	0	0
642 60	Bonuses and rebates for the collection of taxes	800,000	300,000	1,100,000	990,200	990,200	0
642 70	Costs of organizing elections	0	0	0	0	0	0
642 80	Other specific operating costs	0	0	0	0	0	0
642 90	65 Exceptional Charges	3,000,000	0	3,000,000	0	0	0
	Revenue Unduly Collected to be Returned						
652	Revenue unduly collected to be returned, Tax revenue	0	0	0	0	0	0
652 10	Revenue unduly collected to be returned, other revenue	0	0	0	0	0	0
652 20	653 Specific Fines and Compensation	0	0	0	0	0	0
653	Fines, enalties and court fees	0	0	0	0	0	0
653 10	Expropriation compensation payable	0	0	0	0	0	0
653 20	Compensation for eviction	0	0	0	0	0	0
653 30	Other judgement or compensation	0	0	0	0	0	0
653 90	655 Rent Non-produced Assets	0	0	0	0	0	0
	Rent from agricultural, mining, industrial, forestry and sports land	0	0	0	0	0	0
655 10	Rents from plantation and forest	0	0	0	0	0	0
655 20	Other rents for non-produced assets	0	0	0	0	0	0
655 90							

656 Incidental Expenses	0	0	0	0	0	0
Incidental expenses related to natural						
656 10 disasters and calamities	0	0	0	0	0	0
Incidental expenses related to wars and						
656 20 social disturbances	0	0	0	0	0	0
Incidental expenses related to						
656 30 accidents(road, rail, air and sea)	0	0	0	0	0	0
Incidental expenses related to fires in						
Regional and local authorities buildings						
656 40 and other infrastructure	0	0	0	0	0	0
Incidental expenses related to health						
656 50 hazards	0	0	0	0	0	0
Incidental expenses related to						
656 60 humanitarian aid	0	0	0	0	0	0
656 90 Other incidental expenditure	0	0	0	0	0	0
Other Exceptional Expenses, Except						
for Accounting Deficits and Debits,						
659 Cash shortage and losses	3,000,000	0	3,000,000	1,089,500	985,000	504,500
Accounting deficits and debits to be						
659 01 absorbed	0	0	0	0	0	0
659 02 Book debits	0	0	0	0	0	0
Cash short falls and losses on the						
assets(Fortitious events or force						
659 04 majeure	0	0	0	0	0	0
Late payment penalties on services						
659 05 received	0	0	0	0	0	0
659 09 Other sundry losses	0	0	0	0	0	0
659 11 Burial costs of abandoned bodies	500,000	0	500,000	0	0	0
Costs paid in execution of court						
659 12 sentences	0	0	0	0	0	0
659 13 Reimbursement on tax rebates	0	0	0	0	0	0

	Funeral expenses(staff, member of deliberative bodies, chief executive and deputies)	500,000	500,000	1,000,000	800,000	800,000	0
659 14							
659 15	Tenders board fees	0	0	0	0	0	0
659 16	Expropriation compensation payable	0	0	0	0	0	0
659 29	Other sundry expenses	0	0	0	0	0	0
659 20	Grants, gifts and assistance	2,000,000	500,000	1,500,000	689,500	185,000	504,500
	67 Financial Charges	0	0	0	0	0	0
	Interest and Financial Charges on the						
	671 Debt	0	0	0	0	0	0
	Interest and commission on external						
671 11	multilateral debt	0	0	0	0	0	0
	Interest and commission on direct						
671 12	external bilateral debt	0	0	0	0	0	0
	Interest and commission on external						
671 13	security issuances	0	0	0	0	0	0
671 19	Other Interest fees on external debt	0	0	0	0	0	0
	Interest and commission on domestic						
671 21	structured debt	0	0	0	0	0	0
	Interest and commission on domestic						
671 22	unstructured debt	0	0	0	0	0	0
	Interest and commission on the						
671 23	issuance of securities	0	0	0	0	0	0
	Other Interest and commission on						
671 29	domestic debt	0	0	0	0	0	0
	Losses And Disposal of Investment						
	672 Shares	0	0	0	0	0	0
672 10	Losses and disposal of shares	0	0	0	0	0	0
672 20	Losses and disposal of bonds	0	0	0	0	0	0
	Losses and disposal of other investment						
672 90	shares	0	0	0	0	0	0
	676 Foreign Exchange Losses	0	0	0	0	0	0

676 10	Exchange losses on payment of stock exchange abroad	0	0	0	0	0	0
676 20	Foreign exchange losses on foreign transactions	0	0	0	0	0	0
676 90	Other foreign exchange losses	0	0	0	0	0	0
	679 Other Interest and Financial Charges	45,000,000	0	45,000,000	44,516,490	42,061,341	2,455,149
679 10	Other Interest and Financial Charges	45,000,000	0	45,000,000	44,516,490	42,061,341	2,455,149

22	Non-Produced Assets	377,513,960	0	377,513,960	0	0	0
221	Acquisition And Development Of Land	8,000,000	0	8,000,000	0	0	0
221 21	Agricultural and forestry land	0	0	0	0	0	0
221 22	Mining, industrial and artisanal land	0	0	0	0	0	0
221 23	Land for cemeteries	2,000,000	0	2,000,000	0	0	0
221 24	Land for green areas and gardens	6,000,000	0	6,000,000	0	0	0
221 25	Land for roads and car parks	0	0	0	0	0	0
221 26	Sporting grounds	0	0	0	0	0	0
221 27	Building land	0	0	0	0	0	0
221 28	Land development	0	0	0	0	0	0
221 29	Other land	0	0	0	0	0	0
221 31	Agricultural and forestry land, earmarked	0	0	0	0	0	0
221 32	Land for mining, industry and commerce, earmarked for use	0	0	0	0	0	0
221 33	Land for cemeteries, earmarked	0	0	0	0	0	0
221 34	Land for green areas and gardens, earmarked	0	0	0	0	0	0
221 35	Land for roads and car parks, earmarked	0	0	0	0	0	0
221 36	Sporting groundsLand for sports activities , earmarked	0	0	0	0	0	0
221 37	Building land, earmarked	0	0	0	0	0	0
221 38	Land development, earmarked	0	0	0	0	0	0
221 39	Other land, earmarked	0	0	0	0	0	0
222	Subsoil, Deposits and Quarries	0	0	0	0	0	0
222 10	Subsoil, deposits-oil	0	0	0	0	0	0
222 20	Subsoil, deposits-gas	0	0	0	0	0	0
222 30	Subsoil, deposits-minerals (gold, diamond, boxite etc)	0	0	0	0	0	0
222 40	Quarries	0	0	0	0	0	0
222 50	Underground developments, deposits and quarries	0	0	0	0	0	0
222 90	Subsoil, deposits and other extractive resources	0	0	0	0	0	0

223 Plantations And Forests	0	0	0	0	0	0
223 11 Reserves	0	0	0	0	0	0
223 12 Parks and woods	0	0	0	0	0	0
223 13 Agricultural plantations	0	0	0	0	0	0
223 15 Plantations and forests under development	0	0	0	0	0	0
223 19 Other plantations and forests	0	0	0	0	0	0
223 31 Reserves received for allocation	0	0	0	0	0	0
223 32 Assigned parks and woods receivable	0	0	0	0	0	0
223 33 Agricultural plantations, earmarked	0	0	0	0	0	0
223 39 Other plantations and forests, earmarked	0	0	0	0	0	0
224 Water Bodies	0	0	0	0	0	0
224 20 Rivers	0	0	0	0	0	0
224 30 Lakes	0	0	0	0	0	0
224 40 Rivers and ponds	0	0	0	0	0	0
224 90 Other water bodies	0	0	0	0	0	0
229 Other Non-produced Assets	0	0	0	0	0	0
229 10 Other non-produced assets	0	0	0	0	0	0
229 20 Other development in progress non-produced assets	0	0	0	0	0	0
229 30 Other capital assets non generated, received in appropriation	0	0	0	0	0	0
Acquicition, Construction And Major						
23 Repairs Of Immovable Property	225,513,960	380,850,215	606,364,175	403,047,723	403,047,723	0
Administrative Building for Office						
231 Use	50,000,000	108,500,000	158,500,000	118,274,048	118,274,048	0
Administrative building for office use of						
231 11 council executive services	30,000,000	25,000,000	55,000,000	50,993,106	50,993,106	0
Administrative building for office use of						
231 12 municipal or regional revenue services	0	0	0	0	0	0
Other administrative building for office						
231 19 use	10,000,000	83,500,000	93,500,000	67,280,942	67,280,942	0

231 21	Construction and major repairs, office use of municipal or regional executive services	0	0	0	0	0	0
231 22	Construction and major repairs, office administrative building for municipal or regional revenue services	0	0	0	0	0	0
231 29	Construction and major repairs, office administrative buildings	10,000,000	0	10,000,000	0	0	0
231 31	Assigned office buildings of the municipal or regional executive receivable	0	0	0	0	0	0
231 32	Assigned office buildings for office use of the municipal or regional treasury receivable	0	0	0	0	0	0
231 39	Assigned other administrative buildings for office use receivable	0	0	0	0	0	0
	Administrative Buildings For						
232	Housing Purposes	10,000,000	0	10,000,000	0	0	0
232 11	Other administrative buildings for housing purposes of the council executive	0	0	0	0	0	0
232 12	Other administrative buildings for housing purposes of the municipal and regional treasury	0	0	0	0	0	0
232 13	Administrative buildings for staff housing	0	0	0	0	0	0
232 19	Other administrative buildings for housing purposes	0	0	0	0	0	0
232 21	Construction and major repairs of administrative buildings for housing purposes of the municipal executive	0	0	0	0	0	0
232 22	Construction and major repairs of administrative buildings of municipal or regional treasury housing	0	0	0	0	0	0
232 23	Construction and major repairs of administrative buildings used for staff housing	0	0	0	0	0	0

232 29	Construction and major repairs of Other administrative buildings for housing purposes	10,000,000	0	10,000,000	0	0	0
232 31	Assigned administrative buildings for housing use of the council executive receivable	0	0	0	0	0	0
232 32	Assigned administrative buildings for housing purposes of the municipal or regional treasury receivable	0	0	0	0	0	0
232 33	Assigned administrative buildings use for staff housing, receivable	0	0	0	0	0	0
232 39	Other assigned administrative buildings for housing purposes, receivable	0	0	0	0	0	0
Administrative Buildings For							
233 Technical use		15,000,000	0	40,000,000	33,486,499	33,486,499	0
233 11	Buildings for health purposes(hospitals and health centres)	5,000,000	0	5,000,000	0	0	0
233 12	Buildings for education, training and vocational rehabilitation	0	0	0	0	0	0
233 13	Buildings for social, cultural and recreational services	0	0	0	0	0	0
233 14	Buildings for sports	0	0	0	0	0	0
233 15	Buildings for conference and performance venues	0	0	0	0	0	0
233 16	Sheds, workshops and garages	0	0	0	0	0	0
233 17	Buildings for agricultural and pastoral use	0	0	0	0	0	0
233 18	Buildings for commercial and industrial use	0	0	0	0	0	0
233 19	Other administrative buildings for technical use	0	0	0	0	0	0
233 21	Construction and major repairs in progress of buildings for health care(hospitals and health centres)	0	0	0	0	0	0

233 22	Construction and major repairs in progress of buildings for education, training and vocational rehabilitation	0	0	0	0	0	0
233 23	Construction and major repairs in progress of buildings for social, cultural and recreational services	0	0	0	0	0	0
233 24	Construction and major repairs in progress of buildings for sports	0	0	0	0	0	0
233 25	Construction and major repairs in progress of buildings for congress and show halls	0	0	0	0	0	0
233 26	Construction and major repairs in progress of hangers, workshops and garages	0	0	0	0	0	0
233 27	Construction and major repairs in progress of buildings for agricultural and pastoral use	0	0	0	0	0	0
233 28	Construction and major repairs in progress of commercial and industrial buildings	0	0	0	0	0	0
233 29	Construction and major repairs in progress of other administrative buildings for technical use	10,000,000	25,000,000	35,000,000	33,486,499	33,486,499	0
233 31	Buildings for health care(hospitals and health centres) receivable for use	0	0	0	0	0	0
233 32	Assigned buildings for education, training and vocational rehabilitation, receivable	0	0	0	0	0	0
233 33	Buildings for social, cultural and recreational services, earmarked for this purpose	0	0	0	0	0	0
233 34	Buildings for sports, earmarked for this purpose	0	0	0	0	0	0
233 35	Buildings for congress and performance halls use, earmarked for this purpose	0	0	0	0	0	0

233 36	Sheds, workshops and garages used for specific purposes	0	0	0	0	0	0
233 37	Buildings for agricultural and pastoral use, earmarked	0	0	0	0	0	0
233 38	Buildings for commercial and industrial use, receivable for use	0	0	0	0	0	0
233 39	Other administrative building for technical use, receivable for use	0	0	0	0	0	0
234 Works		0	0	0	0	0	0
234 11	Engineering structures (bridges, viaducts, tunnels, trenches etc)	0	0	0	0	0	0
234 12	Hydraulic works (dams, dykes, canals etc)	0	0	0	0	0	0
234 13	Monuments	0	0	0	0	0	0
234 19	Other works	0	0	0	0	0	0
234 21	Construction and major repairs in progress, engineering structures (bridges, viaducts, tunnels, trenches etc)	0	0	0	0	0	0
234 22	Construction and major repairs in progress, hydraulic works (dams, dykes, canals etc)	0	0	0	0	0	0
234 23	Construction and major repairs in progress, Monuments on-going	0	0	0	0	0	0
234 29	Construction and major repairs in progress, other works	0	0	0	0	0	0
234 31	Engineering structures (bridges, viaducts, tunnels, trenches etc)	0	0	0	0	0	0
234 32	Hydraulic works (dams, dykes, canals etc)	0	0	0	0	0	0
234 33	Monuments	0	0	0	0	0	0
234 39	Other works	0	0	0	0	0	0
23 Infrastructure		0	0	0	0	0	0
235 Infrastructure		150,513,960	247,350,215	397,864,175	251,287,176	251,287,176	0
235 11	Road infrastructure (tracks and roads)	150,513,960	247,350,215	397,864,175	251,287,176	251,287,176	0

Acquisition And Major Repairs Of							
24	Equipment and Furniture Housing and Office Furniture and	124,000,000	130,600,000	254,600,000	128,844,801	124,716,782	4,128,019
241	Equipment	20,000,000	0	20,000,000	2,979,192	2,979,192	0
241 11	Air conditioning	0	0	0	0	0	0
	Furniture and equipment for staff housing	0	0	0	0	0	0
241 12	housing	0	0	0	0	0	0
241 13	Telephone and media networks	0	0	0	0	0	0
241 14	Office furniture and equipment	20,000,000	0	20,000,000	2,979,192	2,979,192	0
241 19	Other office furniture	0	0	0	0	0	0
241 21	Construction and major repairs in progress, air conditioning	0	0	0	0	0	0
	Construction and major repairs in progress, furniture and equipment for company houses	0	0	0	0	0	0
241 22	Construction and major repairs in progress, telephone and media networks	0	0	0	0	0	0
241 23	Construction and major repairs in progress, office furniture and equipment	0	0	0	0	0	0
241 24	Construction and major repairs in progress, other furniture and equipment	0	0	0	0	0	0
241 29	Assigned air conditioning receivable	0	0	0	0	0	0
241 31	Assigned furniture and equipment for company houses receivable	0	0	0	0	0	0
241 32	Assigned telephone and media networks receivable	0	0	0	0	0	0
241 33	Assigned office furniture and equipment receivable	0	0	0	0	0	0
241 34	Other assigned furniture and equipment receivable	0	0	0	0	0	0
241 39	Other assigned furniture and equipment receivable	0	0	0	0	0	0
242	Office Computer Equipment	6,000,000	0	6,000,000	0	0	0
242 11	Service and computer equipment	6,000,000	0	6,000,000	0	0	0
242 19	Other computer equipment	0	0	0	0	0	0

242 21	Major repairs in progress, service computer equipment	0	0	0	0	0	0
242 29	Major repairs in progress, other computer equipment	0	0	0	0	0	0
242 31	Assigned service computer equipment receivable	0	0	0	0	0	0
242 39	Assigned other computer equipment receivable	0	0	0	0	0	0
Service And Function Transport							
243	Equipment	45,000,000	0	45,000,000	1,193,830	1,193,830	0
243 11	Service and function motor transport equipment	35,000,000	0	35,000,000	1,193,830	1,193,830	0
243 12	Service and function rail transport equipment	0	0	0	0	0	0
243 13	Service and function water transport equipment	0	0	0	0	0	0
243 14	Service and function air transport equipment	0	0	0	0	0	0
243 15	Service and function naval transport equipment	0	0	0	0	0	0
243 16	Service and function horse-drawn transport equipment	0	0	0	0	0	0
243 19	Other services and function transport equipment	0	0	0	0	0	0
243 21	Major repairs in-progress, services and function automotive transport equipment	10,000,000	0	10,000,000	0	0	0
243 22	Major repairs in-progress, railway transport equipment in service and function	0	0	0	0	0	0
243 23	Major repairs in-progress, inland water transport equipment in service and function	0	0	0	0	0	0
243 24	Major repairs in-progress, service and function air transport equipment	0	0	0	0	0	0
243 25	Major repairs in-progress, service and function naval transport equipment	0	0	0	0	0	0

243 26	Major repairs in-progress, service and function horse-drawn transport equipment	0	0	0	0	0	0
243 29	Major repairs in-progress, other services and function transport equipment	0	0	0	0	0	0
243 31	Assigned services and function motor transport equipment receivable	0	0	0	0	0	0
243 32	Assigned service and function railway transport equipment receivable	0	0	0	0	0	0
243 33	Assigned service and function water transport equipment receivable	0	0	0	0	0	0
243 34	Assigned service and function air transport equipment receivable	0	0	0	0	0	0
243 35	Assigned service and function naval transport equipment receivable	0	0	0	0	0	0
243 36	Assigned service and function horse-drawn transport equipment receivable	0	0	0	0	0	0
243 39	Other assigned services and function transport equipment receivable	0	0	0	0	0	0
244	Technical Equipment Tools	53,000,000	130,600,000	183,600,000	124,671,779	120,543,760	4,128,019
244 11	Educational equipment and documentation, library equipment or furniture	3,000,000	7,300,000	10,300,000	4,700,000	4,700,000	0
244 12	Hospital and health equipment materials	5,000,000	0	5,000,000	0	0	0
244 13	Kitchen, catering and accomodation equipment and materials	0	0	0	0	0	0
244 14	Vehicle and equipment for fire fighting and household waste collection and treatment	0	0	0	0	0	0
244 15	Public works equipment(roads, parks, gardens, water and electricity etc) agriculural and maintenance equipment	10,000,000	123,300,000	133,300,000	119,971,779	115,843,760	4,128,019
244 16	Equipment for conference and performance halls, sports facilities	0	0	0	0	0	0

244 19	Other technical equipment and tools	32,000,000	0	32,000,000	0	0	0
	Major repairs in progress, educational equipment and documentation, library equipment and furniture	0	0	0	0	0	0
244 21	Major repairs in progress, hospital and health equipment	0	0	0	0	0	0
244 22	Major repairs in progress, specific equipment for the municipal police	0	0	0	0	0	0
244 23	Major repairs in progress, kitchen, catering and accomodation equipment	0	0	0	0	0	0
244 24	Major repairs in progress, fire and refuse collection and treatment vehicles and equipment	0	0	0	0	0	0
244 25	Major repairs in progress, public works, agricultural and maintenance equipment	0	0	0	0	0	0
244 26	Major repairs in progress, convention and entertainment equipment, sports equipment	0	0	0	0	0	0
244 27	Major repairs in progress, other technical equipment and tools	0	0	0	0	0	0
244 28	Educational equipment and documentation, library equipment and furniture	3,000,000	0	3,000,000	0	0	0
244 31	Hospital and health equipment supplies	0	0	0	0	0	0
244 32	Kitchen, catering and accomodation equipment and supplies	0	0	0	0	0	0
244 33	Vehicle and equipment for fire fighting and household waste collection and treatment	0	0	0	0	0	0
244 34	Public works equipment(roads, parks, gardens, water and electricity etc)	0	0	0	0	0	0
244 35	agricultural and maintenance equipment	0	0	0	0	0	0
244 36	Equipment for conference and performance halls, sports facilities	0	0	0	0	0	0

264 23	Deposits for water	0	0	0	0	0	0
264 29	Other deposits paid	0	0	0	0	0	0
269	Other Financial Assets	20,000,000	0	20,000,000	0	0	0
269 10	Bonds	0	0	0	0	0	0
269 90	Other financial assets	20,000,000	0	20,000,000	0	0	0
27	Loans And Advances	0	0	0	0	0	0
271	Loans And Advances Granted	0	0	0	0	0	0
	Loans And Advances to local public						
271 10	bodies	0	0	0	0	0	0
	Loans And Advances to local public						
271 20	enterprises	0	0	0	0	0	0
271 90	Other Loans And Advances granted	0	0	0	0	0	0
272	On-Lending	0	0	0	0	0	0
272 10	On-lending to local public bodies	0	0	0	0	0	0
	On-lending to local public enterprises						
272 20		0	0	0	0	0	0
272 90	Other on-lending	0	0	0	0	0	0

SUMMARY STATEMENT OF EXPENDITURE EXECUTION AS AT 31ST DECEMBER, 2025

INVESTMENT EXPENDITURE

ACCOUNT	NATURE OF EXPENDITURE	BUDGET	SPECIAL AUTHORIZATI ON/RE- ALLOCATION OF EXPENSES	TOTAL BUDGET	VOUCHERS ISSUED	EFFECTIVE PAYMENT	OUTSTANDING PAYMENTS
231 11	Administrative buildings for office use	30,000,000	25,000,000	55,000,000	50,993,106	50,993,106	0
231 19	Other buildings	10,000,000	83,500,000	93,500,000	67,280,942	67,280,942	0
233 29	construction and major repairs of other administrative buildings	10,000,000	25,000,000	35,000,000	33,486,499	33,486,499	0
235 11	Roads infrastructure and networks construction, roads, bridges, dams, reservoirs, dykes, drains	150,513,960	247,350,215	397,864,175	251,287,176	251,287,176	0
241 14	Office furniture and equipment	20,000,000	0	20,000,000	2,979,192	2,979,192	0
243 11	Transport equipment	35,000,000	0	35,000,000	1,193,830	1,193,830	0
244 11	Library equipment and furniture	3,000,000	7,300,000	10,300,000	4,700,000	4,700,000	0
244 15	Water and electricity service equipment	10,000,000	123,300,000	133,300,000	119,971,779	115,843,760	4,128,019
TOTAL INVESTMENT EXPENDITURE		268,513,960	511,450,215	779,964,175	531,892,524	527,764,505	4,128,019

FUNCTIONAL EXPENDITURE

ACCOUNT	NATURE OF EXPENDITURE	BUDGET	SPECIAL AUTHORIZATI ON/RIE	TOTAL BUDGET	VOUCHERS ISSUED	EFFECTIVE PAYMENT	OUTSTANDING PAYMENTS
60130	Purchase and supply of small furniture and office equipment	15,000,000	0	15,000,000	9,979,441	7,908,237	2,071,204
60160	Purchase of cleaning products and products for destroying pests	5,000,000	0	5,000,000	4,892,900	3,877,393	1,015,500
60190	other purchase of materials/equipments	25,000,000	0	25,000,000	4,021,999	0	4,021,999
60509	other subscription and water consumption	540,000	0	540,000	540,000	495,000	45,000
60519	other subscription and consumption of electricity	1,500,000	0	1,500,000	1,380,000	1,265,000	115,000
60560	Fuel and lubricants for motor vehicle	30,000,000	0	30,000,000	26,719,419	26,390,460	328,959

606 03	Civil status registry expenses	1,000,000	0	1,000,000	300,000	300,000	0
TOTAL HEAD 60		78,040,000	0	78,040,000	47,833,759	40,236,090	7,597,669
611 11	transport cost to councilors within the country	3,000,000	0	3,000,000	2,681,000	918,000	1,763,000
61161	Mission allowances to councilors within the country	4,500,000	0	4,500,000	3,520,000	2,857,000	663,000
61162	Mission allowance for Chief Executive within the country	6,000,000	0	6,000,000	5,800,000	5,800,000	200,000
61163	Mission allowance for Deputies of Chief Executive within the country	10,000,000	0	10,000,000	10,000,000	6,150,000	3,850,000
61164	Mission allowance for the Secretary General within the country	4,000,000	986,000	3,014,000	2,885,000	1,520,000	1,365,000
61165	Mission allowance for the Municipal collector within the country	2,500,000	0	2,500,000	2,400,000	2,350,000	50,000
61166	Mission allowance for staff within the country	10,000,000	986,000	10,986,000	10,986,000	10,495,000	491,000
61390	other fees and studies	12,000,000	0	12,000,000	9,907,498	7,845,282	2,062,216
61460	Repair of service vehicle	5,000,000	0	5,000,000	4,972,829	3,940,791	1,032,038
61470	Maintenance of computer and telecom Equipment	3,000,000	2,200,000	800,000	31,000	31,000	0
61710	Official feasts and ceremonies	2,500,000	2,200,000	4,700,000	4,683,019	4,683,019	0
61840	Organization of seminars, conferences for local elected representatives	2,000,000	0	2,000,000	250,000	250,000	0
61890	other training expenses	2,000,000	0	2,000,000	250,000	0	250,000
61912	Telephone allowance	1,500,000	960,000	2,460,000	2,240,000	1,980,000	260,000
61920	Bank service charges	700,000	0	700,000	543,813	543,813	0
61930	security and domestic fees	12,000,000	960,000	11,040,000	0	0	0
TOTAL HEAD 61		80,700,000	0	80,700,000	61,150,159	49,563,907	11,586,252
63110	Subventions to schools	3,000,000	6,100,725	9,100,725	5,000,000	5,000,000	0
63310	Financial support for promoters of agriculture	25,000,000	0	25,000,000	14,287,101	4,813,360	9,473,741
63390	Subventions to other registered associations	5,000,000	0	5,000,000	550,000	100,000	450,000
63520	Contributions to NASLA	1,106,400	0	1,106,400	1,106,400	1,106,400	0
63540	Contributions to UCCC	3,681,176	0	3,681,176	3,681,176	3,681,176	0
63550	Contributions to BUNEC	7,803,465	0	7,803,465	7,803,465	7,803,465	0

TOTAL HEAD 63		45,591,041	6,100,725	51,691,766	32,428,142	19,456,641	12,971,501
64120	Duty allowance to members of the Executive	5,400,000	0	5,400,000	5,400,000	4,950,000	450,000
64130	Entertainment allowance to members of the Executive	5,400,000	0	5,400,000	4,950,000	4,950,000	0
64140	Session allowances to members of deliberative bodies	10,000,000	4,000,000	6,000,000	4,996,499	1,633,150	3,363,349
64150	secretariat reception and expenses of deliberative organs	17,000,000	4,000,000	21,000,000	20,634,382	20,634,382	0
64160	allowances to commission members of deliberative bodies	2,000,000	0	2,000,000	747,600	747,600	0
64170	other statutory benefits to Chief Executive	1,800,000	0	1,800,000	1,800,000	1,650,000	150,000
64230	operating expences of the accounting service	5,000,000	500,000	4,500,000	3,953,590	3,953,590	0
64250	Operating cost of Tenders board	15,000,000	200,000	15,200,000	15,100,948	15,100,948	0
64270	Logistics to revenue collectors	800,000	300,000	1,100,000	999,200	999,200	0
TOTAL HEAD 64		62,400,000	0	62,400,000	58,582,219	54,618,870	3,963,349
65920	Grants, gifts and assistance	2,000,000	500,000	1,500,000	689,500	185,000	504,500
65914	Burial assistance of Councilor	500,000	500,000	1,000,000	800,000	800,000	0
TOTAL HEAD 65		2,500,000	0	2,500,000	1,489,500	985,000	504,500
66111	Salary of Contract staff	40,000,000	0	40,000,000	26,857,458	22,842,482	4,014,976
66112	Salary of non-contractual staff	30,000,000	0	30,000,000	22,987,695	20,459,490	2,528,205
66190	other basic salary and wages	5,000,000	1,200,000	3,800,000	3,486,960	101,350	3,385,610
66213	Vehicle maintenance allowance	360,000	1,200,000	1,560,000	1,490,000	1,430,000	60,000
66215	Housing allowance	300,000	0	300,000	287,400	263,450	23,950
66219	Other allowaance	7,000,000	2,000,000	9,000,000	8,962,859	8,219,981	742,878
66225	Seniority allowance	7,000,000	2,000,000	5,000,000	4,948,298	4,922,488	25,810
66420	Contribution to NSIF	15,000,000	0	15,000,000	14,824,235	14,824,235	0
TOTAL HEAD 66		104,660,000	0	104,660,000	83,844,905	73,063,476	10,781,429
67910	Other financial charges	45,000,000	0	45,000,000	44,516,490	42,061,341	2,455,149
TOTAL HEAD 67		45,000,000	0	45,000,000	44,516,490	42,061,341	2,455,149
TOTAL FUNCTIONAL EXPENDITURE				499,591,765	339,438,936	285,734,083	53,704,853
TOTAL FUNCTIONAL + INVESTMENT EXPENDITURE					871,331,460	813,498,588	57,832,872

**A. STATEMENT OF REVENUE AND EXPENDITURE OF NDU COUNCIL AS
AT 31ST DECEMBER, 2025 FINANCIAL YEAR.**

Total budget for 2025 financial year stood at **871,005,000** frs

1. Brought forward (b/f) from 2024 financial year = 6,658,327
2. Revenue locally realized as at 31st December, 2025 = 50,001,582
3. Other revenue collection as at 31st December, 2025

STATE TRANSFERRED CREDITS = **517,550,940**

Recurrent = 6,100,725

Investment = 511,450,215

FEICOM TRANSFERS = **318,899,590**

- a. Council additional tax = 265,396,841
- b. Local development tax = 21,109,130
- c. Automobile stamp duty = 21,841,355
- d. Forest royalty = 10,025,774
- e. Other revenue = 526,490

4. ACTUAL COLLECTION AS AT 31ST December 2025(Excluding B/F)= 886,452,112

Recurrent revenue = 375,001,897

Investment revenue = 511,450,215

5. TOTAL REVENUE EXECUTED AS AT 31st December, 2025 + B/F = 893,110,439

Revenue Execution rate stood at = 100.6%

6. TOTAL EXPENDITURE AS AT 31ST DECEMBER, 2025 = 813,498,588

Recurrent expenditure = 285,734,083

Investment expenditure = 527,764,505

Expenditure Execution Rate stood at = 93.4

7. SURPLUS OF REVENUE OVER EXPENDITURE = 79,611,851

Broken as follows

- ✓ Banque Atlantique = 2,249,199
- ✓ General Treasury = 1,078,948
- ✓ Treasury deposit account = 1,721,352
- ✓ Operating Account with BAPCCUL = 192,500
- ✓ Cash = 867,200
- ✓ BAPCCUL account (Debt owed to BAPCCUL)= 45,588,322
- ✓ FEICOM debts = 27,914,330

TOTAL BALANCES OF = **79,611,851**

Unused state credits to be cancelled at the level of the Treasury = 1,078,948

Balance to be carried forward to 2026 financial year stands at **78,532,903**

**THE MUNICIPAL TREASURER,
NDU COUNCIL**

Emmanuel Thobo
BSc.(HON) ECONOMICS

THE MAYOR, NDU COUNCIL


Indira J. N. Barn
MAIRIE
-LYCEE DES LYCES D'ENSEIGNEMENT GENERAL-
(P.L.E.G.)

STATEMENT OF OUTSTANDING REVENUE FOR 2025

RECURRENT REVENUE

ACCOUNT	NATURE OF REVENUE	BUDGET	SPECIAL AUTHORIZATION/RIE	TOTAL BUDGET	COLLECTION ORDERS ISSUED	EFFECTIVE RECOVERY	OUTSTANDING RECOVERY
714 10	Council stamp duty	3,500,000	0	3,500,000	2,985,000	2,700,000	285,000
714 40	Market place fees	10,000,000	0	10,000,000	7,942,700	7,176,900	765,800
TOTAL OUTSTANDING REVENUE							1,050,800

STATEMENT OF OUTSTANDING EXPENDITURE

INVESTMENT EXPENDITURE							
ACCOUNT	NATURE OF EXPENDITURE	BUDGET	SPECIAL AUTHORIZATION /RE-ALLOCATION OF EXPENSES	TOTAL BUDGET	VOUCHERS ISSUED	EFFECTIVE PAYMENT	OUTSTANDING PAYMENTS
244 15	Water and electricity service equipment	10,000,000	123,300,000	133,300,000	119,971,779	115,843,760	4,128,019
FUNCTIONAL EXPENDITURE							
ACCOUNT	NATURE OF EXPENDITURE	BUDGET	SPECIAL AUTHORIZATION /RIE	TOTAL BUDGET	VOUCHERS ISSUED	EFFECTIVE PAYMENT	OUTSTANDING PAYMENTS
60130	Purchase and supply of small furniture and office equipment	15,000,000	0	15,000,000	9,979,441	7,908,237	2,071,204
60160	Purchase of cleaning products and products for destroying pests	5,000,000	0	5,000,000	4,892,900	3,877,393	1,015,500
60190	other purchase of materials/equipments	25,000,000	0	25,000,000	4,021,999	0	4,021,999
60509	other subscription and water consumption	540,000	0	540,000	540,000	495,000	45,000
60519	other subscription and consumption of electricity	1,500,000	0	1,500,000	1,380,000	1,265,000	115,000
60560	Fuel and lubricants for motor vehicle	30,000,000	0	30,000,000	26,719,419	26,390,460	328,959
611 11	transport cost to councilors within the country	3,000,000	0	3,000,000	2,681,000	918,000	1,763,000
61161	Mission allowances to councilors within the country	4,500,000	0	4,500,000	3,520,000	2,857,000	663,000
61162	Mission allowance for Chief Executive within the country	6,000,000	0	6,000,000	5,800,000	5,800,000	200,000
61163	Mission allowance for Deputies of Chief Executive within the country	10,000,000	0	10,000,000	10,000,000	6,150,000	3,850,000
61164	Mission allowance for the Secretary General within the country	4,000,000	986,000	3,014,000	2,885,000	1,520,000	1,365,000
61165	Mission allowance for the Municipal collector within the country	2,500,000	0	2,500,000	2,400,000	2,350,000	50,000
61166	Mission allowance for staff within the country	10,000,000	986,000	10,986,000	10,986,000	10,495,000	491,000
61390	other fees and studies	12,000,000	0	12,000,000	9,907,498	7,845,282	2,062,216
61460	Repair of service vehicle	5,000,000	0	5,000,000	4,972,829	3,940,791	1,032,038
61890	other training expenses	2,000,000	0	2,000,000	250,000	0	250,000

61912	Telephone allowance	1,500,000	960,000	2,460,000	2,240,000	1,980,000	260,000
63310	Financial support for promoters of agriculture	25,000,000	0	25,000,000	14,287,101	4,813,360	9,473,741
63390	Subventions to other registered associations	5,000,000	0	5,000,000	550,000	100,000	450,000
64120	Duty allowance to members of the Executive	5,400,000	0	5,400,000	5,400,000	4,950,000	450,000
64140	Session allowances to members of deliberative bodies	10,000,000	4,000,000	6,000,000	4,996,499	1,633,150	3,363,349
64170	other statutory benefits to Chief Executive	1,800,000	0	1,800,000	1,800,000	1,650,000	150,000
65920	Grants, gifts and assistance	2,000,000	500,000	1,500,000	689,500	185,000	504,500
66111	Salary of Contract staff	40,000,000	0	40,000,000	26,857,458	22,842,482	4,014,976
66112	Salary of non-contractual staff	30,000,000	0	30,000,000	22,987,695	20,459,490	2,528,205
661 90	other basic salary and wages	5,000,000	1,200,000	3,800,000	3,486,960	101,350	3,385,610
66213	Vehicle maintenance allowance	360,000	1,200,000	1,560,000	1,490,000	1,430,000	60,000
66215	Housing allowance	300,000	0	300,000	287,400	263,450	23,950
66219	Other allowance	7,000,000	2,000,000	9,000,000	8,962,859	8,219,981	742,878
66225	Seniority allowance	7,000,000	2,000,000	5,000,000	4,948,298	4,922,488	25,810
67910	Other financial charges	45,000,000	0	45,000,000	44,516,490	42,061,341	2,455,149
TOTAL FUNCTIONAL EXPENDITURE							53,704,853
TOTAL FUNCTIONAL + INVESTMENT EXPENDITURE							57,832,872

CERTIFICAT DE CONCORDANCE, ADOPTION DU COMPTE ADMINISTRATIF ET AFFECTATION DU RESULTAT
CERTIFICATE OF CONCORDANCE, ADOPTION OF ADMINISTRATIVE ACCOUNT AND TRANSFER OF RESULT

Le maire et le Receveur Municipal de NDU COUNCIL

The Mayor and the Municipal Treasurer of

Hereby attest the perfect concordance between the Administrative account of the Vote Holder and the Management account of the Municipal Treasurer

Signature et cachet du Maire

Signature and stamp of the Mayor



Signature et cachet du Receveur Municipal

Signature and stamp of the Council Treasurer



DELIBERATION N° 01 du 25 25 FEB 2026 (Extrait du registre des délibérations)

Deliberation N°

of

le Conseil Municipal de la commune de NDU

The Councillors of the Council of

Délibérant conformément aux dispositions de la loi N° 2019/024 du 24 Décembre 2019 portant le code général de Régionale et Gouvernment locale

Deliberated in conformity with law N° 2019/024 of 24 December 2019 on the general code of Regional and Local authorities

and **JOINT CIRCULAR LETTER N°. 00008734/CL/MINFI/MINDDEVEL OF 11 AOUT 2025** relating to the preparation of the budgets of Regional and Local Authorities for the 2026 financial year;

Et ses modificatifs subséquents, a adopté, dans sa séance du _____ les mesures dont la teneur suit:

And its subsequent modifications, adopted during their session of

the following measures

Article premier: Est adopté le compte administratif de l'exercice 2025 du Maire de la commune de NDU

Article one: Adopted the administrative account of the financial year

of the Mayor of the NDU COUNCIL

En recettes à la somme de 893,110,439 FCFA

A total income of

A total income of

En dépenses à la somme de 813,498,588 FCFA

A total expenditure of

Article 2: L'excédent des recettes sur les dépenses qui est de 79,611,851 FCFA est affecté comme suit :

Article 2: The surplus of income over expenditure is

and will be used as follows

- Réserve pour fonctionnement pour un montant de / FCFA

Investment reserve

- Réserve pour fonctionnement pour un montant de / FCFA

Functioning reserve

- Réserve non affectée en contrepartie de quasi monnaie de / FCFA

Reserve set aside

En vue de faire face aux événements imprévus.

For unforeseen circumstances

Ou encore article 2: L'excédent des dépenses sur les recettes qui est de / FCFA

Also in article 2: Surplus of expenditures over income

Est à affecter en dépenses au compte «Déficit de l'exercice précédent à résorber» et sera prévu au budget de l'exercice suivant au Chapitre 67 article 01 paragraphe 27

This will be reflected in the budget of the financial year in terms of expenditure in chapter 67 article 01 paragraph 27 «deficit of the financial year

Article 3: Sont annulé les crédits demeurés sans emploi tels qu'ils ressortent à la somme totale de 1,078,948 FCFA

Article 3: Has been unused credits cancelled amounting to

Article 4: Sont à reporter en dépenses à l'exercice suivant les crédits d'investissements en cours non employés tels qu'ils

Article 4: - Balance to be carried forward to next financial year 78,532,903 FCFA

ressortent à la colonne 19 du présent compte à la somme totale de / FCFA

Fait et délibéré en séance publique, les conseillers (noms et signatures)

Done and deliberated during a session, the councilors (names and signatures)

VISA DU PREFET
APPROVAL OF SUPERVISORY AUTHORITY



BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle

06 MARS 2026

NDU COUNCIL PERMANENT AND TEMPORAL STAFF LIST FOR 2025 FINANCIAL YEAR

NO	NAME	DATE OF BIRTH	DATE OF EMPLOYMENT	QUALIFICATION	FUNCTION	CAT /EC H	GROSS MONTHLY SALARY	AMOUNT				MONTHLY TOTAL	ANNUAL TOTAL	PROBABLE OF DATE OF RETIREMENT
								RENT	DUTY	LONGIVIT YBONUS	OTHERS			
1.	NDI VERA NDFUBU	10/01/1986	01/08/2013	1 ST DEGREE	SECRETARY GENERAL	10/7	170,321	42,581	40,000	20,439	160,000	453,341	5,200,092	10/01/2046
2.	AWA EMMANUEL ASOBO	14/02/1984	03/03/2016	BACHELOR	MUNICIPAL TREASURER	10/7	170,321	42,581	95,000	20,439	25,000	353,341	4,240,092	14/02/2044
3.	TANSA NGWANYI	15/11/1986	07/07/2012	CEFAM CYCLE 1	AT NASLA	9/7	156,688	31,338		18,803	20,500	227,329	2,727,948	05/11/2046
4.	NFOR DIVINE NYUGAP	07/07/1971	01/08/2001	F.S.L.C	PLUMBER	4/12	127,500			15,304		142,834	1,714,008	07/07/2026
5.	AHIDJO FELIX KANJO	17/02/1977	01/08/2005	BAC	PARK ATTENDANT	8/8	150,945	30,189		18,114		199,248	2,390,976	17/02/2037
6.	GEORGE MASHANG T.	17/04/1976	01/01/2007	ATT.OF RESULT IN T.P	TOWN PLANNER	8/7	144,782	28,957		17,374		191,113	2,293,356	19/04/2036
7.	KILLO ISABELLA MUKIH	25/09/1981	01/01/2007	CEFAM CYCLE II	C.F.O	7/5	112,257	22,452		13,471		148,180	1,778,160	25/09/2036
8.	SHEY NDZI	12/05/1975	01/01/2007	F.S.L.C	CARPENTER	4/9	104,798			12,576		117,374	1,408,488	12/05/2030
90.	TAKWA EMMANUEL GUR	19/04/1976	01/01/2007	CAP	MARKET MASTER	5/8	101,648			12,198		113,846	1,360,152	19/10/2031
10.	CARO MANJUH NDI	27/01/1983	01/02/2008	G.C.E "O" LEVELS	Treasury clerk	8/2	117,421	23,485		14,091		154,997	1,859,964	27/01/2043
11.	MANKFU JACQUELINE N.	02/09/1983	02/05/2009	G.C.E "A" LEVELS	HYGIENE/SANTAT.	8/2	117,421	23,485		14,091	20,500	175,497	2,105,964	02/09/2043
12.	TAYU GLADYS GAMBO	18/11/1987	02/05/2009	G.C.E "O" LEVELS	COUNCIL COMMUNITY ANIMATOR	8/1	112,588	22,518		13,511		148,617	1,783,404	08/11/2047
13.	FRANCIS NJEGO NFOR	29/05/1972	02/05/2009	F.S.L.C	REVENUE COLLECTOR	3/10	93,271			11,193		104,464	1,253,568	29/05/2027
14.	VICTOR NGAH NKINI	20/06/1971	02/05/2009	F.S.L.C	PARK ATTENDANT	2/9	73,037			8,765		81,802	981,624	20/06/2026
15.	ADAMU ALI GARGA	1972	02/05/2009	F.S.L.C	ASSMARKET MASTER	3/7	78,160			9,380		87,540	1,050,480	2027
16.	NGWAYI YAYA	28/01/1981	01/03/2011	DRIVING LICENCE	DRIVER	4/5	83,583			10,030		93,613	1,123,356	28/01/2036
17.	FANLA IBRAHIM TATA-AH	16/09/1979	01/04/2012	G.C.E "A" LEVELS	MARKET MASTER	8/2	117,421	23,485		14,091		154,997	1,859,964	03/09/2039
18.	NFOR EMMANUEL	24/12/1975	01/04/2012	DRIVING LICENCE	DRIVER	5/6	89,566			10,748		100,314	1,203,768	24/12/2030
19.	BONGMBA KINESS GIKE	30/12/1984	01/01/2016	F.S.L.C	OFFICER CLEANER	3/5	68,414			8,210		76,624	919,488	30/12/2039
20.	NKWINTE NICOLINE YUH	25/01/1981	01/01/2016	CAP H.E.	MARKET MISTRESS	5/5	84,372			10,125		94,497	1,133,964	25/01/2036
21.	NGALA DERICK FON	24/11/1994	28/08/2020	BACHELOR	C.D.O	10/3	143,914	28,783		17,270	20,500	210,467	2,525,604	24/11/2054

22.	NJONG VOILET MUGOP	07/03/1986	28/08/2020	BACHELOR	CIVIL STATUS SECRETARY	10/3	143,914	28,783		17,270	20,500	210,467	2,525,604	07/03/2046
23.	NFOR YUSIFU SUNJO	03/04/1985	28/08/2020	DIPLOMA IN ACCOUNTING	STORE ACCOUNTANT	9/3	131,874	26,376	4,500	15,825	20,500	199,074	2,388,888	03/04/2045
24.	NGALA MBULI ALIM	25/03/1977	28/08/2020	AGRICULTURAL TECHNICIAN DIPLOMA	TAX CLERK	7/3	102,835	20,567		12,341	20,500	156,243	1,874,916	25/03/2032
25.	YAA MUNGUVE NSAME	13/11/1994	28/08/2020	DIPLOMA IN ROAD MAINTANCE	CHIEF OF TECH. SECTION	6/3	87,886			10,547		98,433	1,181,196	13/11/2049
26.	FAISON GWENDOLINE M.	18/04/1982	01/04/2021	G.C.E 'O' LEVEL	VOUCHER CLERK	5/2	69,714			8,366		78,080	936,960	18/04/2037
27.	HAMADOU AMIDOU	06/11/1993	01/04/2021	FSLC/DRIVING L.	MAYOR'S DRIVER	3/2	57,071			6,849		63,920	767,040	06/11/2048
28.	ISMAHILU SHIFU	26/09/1998	01/04/2021	G.C.A 'A' LEVEL	AT NASLA	8/2	117,421	23,485		14,091	20,500	175,497	2,105,964	26/09/2058
29.	NDZI TAMIMU NGANSTU	20/03/1995	01/01/2022	G.C.O A/L	PRIVATE SECRETARY	8/2	117,421	23,485		14,091	20,500	175,497	2,105,964	20/03/54
30.	LINWE PETER	15/06/1988	01/01/2022	F. S. L. C	COUNCIL POLICE	3/1	52,897					52,897	643,764	15/06/2043
31.	HANNAH MUSSAH NDZI	07/06/1979	01/01/2022	G. C E. O/L	CORRESPONDENT CLERK	5/2	69,714			8,366		78,080	936,960	07/06/2034
32.	NUHU SALIFOU BOBO	05/05/1983	01/01/2022	F. S. L. C	MARKET MASTER	3/2	57,071			6,849		63,920	767,040	05/05/2038
33.	TATA BERNARD GIBIP	19/06/1986	01/04/2022	G.C.E A/L	RADIO STAFF	8/2	117,421	23,485		14,091		154,997	1,859,964	19/06/2046
34.	NAFISHATU NTASHIEH	02/06/1986	01/04/2022	G.C.E A/L	SMALL & MED. SIZE	8/2	117,421	23,485		14,091		154,997	1,859,964	02/06/2053
35.	NFORMI AMADAMA NDZI	17/07/1982	01/04/2022	CAP	FINANCE CLERK	5/2	69,714			8,366		78,080	936,960	07/06/2034
36.	TASING STEPHEN KAY	06/06/2000	01/04/2022	F.S.L.C	TAX AGENT	3/1	52,897					52,897	634,764	06/06/2055
37.	BLESSING SHEHSE	09/11/1992	01/04/2022	F.S.L.C	DOMESTIC SERVANT	3/2	57,171			6,849		63,920	767,040	09/11/2047
38.	NFORMI GENESIS SHEY	1972	01/12/2022	F.S.L.C	ASSISTANT MARKET	3/2	57,171			6,849		63,920	767,040	01/10/2027
39.	ANGOH CIDOUNE NCHAA	02/07/2001	01/10/2024	G. C E. O/L	SEC. S.D.O'S OFFICE NKAMBE	5/1	65,204					65,201	782,448	02/07/2056
40.	Ndzi Belinda Lorater	09/04/1991	01/01/2025	G. C E. O/L	ASSISTANT MARKET	5/1	65,204					65,201	782,448	09/04/2046
41.	Shey Bongda Joel	11/02/1998	01/01/2025	G. C E. O/L	OFFICE CLEANER	5/1	65,204					65,201	782,448	11/02/2053
42.	Fanje Chuye Jean Claude	23/10/1995	02/02/2025	G. C E. O/L	HYGIENE AND SANITATION AGENT	5/1	65,204					65,201	782,448	23/10/2050
43.	Nsahlar Isiaku Ngala	15/04/1985	02/02/2025	F. S. L. C	DOMESTICE SERVANT	3/1	52,897					52,897	643,764	15/04/2040
44.	Ndzi Kehseng	23/10/1995	01/10/2025	G. C E. O/L	Assist. MM Ntaba	5/1	65,204					65,201	782,448	23/10/2050
45.	Bakari Yusufu	23/10/1995	01/11/2025	G. C E. O/L	Assist. MM Ntaba	6/1	87,886			10,547		98,433	1,181,196	13/11/2049

TEMPORAL STAFF LIST

01.	TAWA NGALA IBRAHIM	12/05/1970	01/11/2025	F.S.L.S	REVENUE COLLECTOR NTABA	3/1	57,071			6,849		63,920	767,040	12/05/2030
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THE MAYOR, NDU COUNCIL

Abdou Karfon Borno
 PROFESSEUR DES LYCEES D'ENSEIGNEMENT GENERAL
 (PLEG)

Stamp: MAYOR LE MAIRE
 NDU COUNCIL
 MINISTRE DE L'EDUCATION ET DE L'ENSEIGNEMENT SUPERIEUR

12 9 NOV 2025

UPDATED COUNCIL INVENTORY

- (1) Libellé du chapitre.
- (2) Approvisionnement des magasin du
Matériel en service
- (3) Direction
- (4) Sous direction
- (5) Désignation du magasin ou du matériel en service

REPUBLIQUE DE CAMEROUN
PAIX - TRAVAIL - PATRIE

INSTRUCTION GENERALE
du 16 Janvier 1905
articles 246,322
modele No 15

MINISTERE DE LA DECENTRALISATION ET DU DEVELOPMENT LOCAL

- (1) 07
- (2) MINDDEVEL
- (3) NORTH WEST REGION
- (4) NDU COUNCIL
- (5) MATERIALS IN SERVICE

UPDATED COUNCIL INVENTORY

DES MATIERES, DENREES OU OBJECTS RESTANTS A L'EPOQUE DU 31-12-2025

Imprimerie National-Yaoundé

NUMEROS d'ordre de la nomenclature sommaire	DESIGNATION DES MATIERES ET OBJETS	DESCRIPTION CARACTERISTIQUES ET NO MARQUAGE DES MATIERES ET OBJETS	ESPECE DES UNITÉS	QUANTITES	PRIX DE L'UNITÉ	VALEURE		DATE DU DANNIER RECENSEMENT	LOCATION OF MATERIAL
						PARTIELLES	PAR NUMÉRO DE LA NOMENCLATURE SOMMAIRE		
1	2	3	4	5	6	7	8	9	10
204									
204									
208		BEDS AND BEDDINGS							
208	Bedsheets	Flowerish set	N	5	27.000	135.000			Store
208	Blankets	Flowerishbig size	N	5	75.000	375.000			"
208	Mattress	Family size	N	5	120.000	600.000			"
208	Pillow cases	GC 60x60cm	N	8	8.000	64.000			"
208	Pillowfoam	Foam	N	8	3.000	24.000			"
208	Beds	Woodenfamily size	N	7	75.000	525.000			"
208	Bed	Family size varnished	N	1	200.000	200.000			D4
208	Bed sheet	Family size flowerish	N	2	250.000	500.000			STORE
208	Blanket	Family size multi-colour	N	1	25.400	25.400	2.448.400		STORE
209		FURNITURE FIXTURES AND FITTINGS							
209	Buckets	Plastic black 15L	N	3	2.500	7.500			"
209	Counter	Wooden six(06) rooms	N	1	45.000	45.000			"
209	Blinds	Windowskyblue 200x240cm	N	25	3.000	75.000			"
209	Chairs	Table Foamseat	N	8	11.000	88.000			"
209	Tables	Wooden medium 62x120cm drawer	N	7	30.250	211.750			"
209	Flask	Tea red	N	1	10.000	10.000			"
209	Jar	Transparent	N	1	12.000	12.000			"
209	Set chair	Upholstery 4single, 1 double, table and size stools	N	1	500.000	500.000			"
209	Fork spoons	Stainless steel	N	9	1.000	9.000			"
209	Table spoons	Stainless steel	N	4	390	1.560			"
209	Spoon	Cooking steel	N	1	4.000	4.000			"
209	Fork	Cooking fork(steel)	N	1	4.000	4.000			"
209	Pan	Frying pan (steel)	N	2	12.630	25.260	993.070		"

209	Cups	Drinking Glasses	N	3	1.400	4.200	993.070		"
209	Pots	Aluminum small size	N	2	5.500	11.000			"
209	Pots	Pressure	N	1	40.000	40.000			"
209	Mug	Drinking silver	N	1	2.900	2.900			"
209	Dishes	Set 4 in 1 white	N	1	24.000	24.000			"
209	Flask	Food (Nice day) red	N	1	15.000	15.000			"
209	Chairs	Cane Foam seat & back	N	6	10.000	60.000			"
209	Table	Cane (central)	N	1	2.000	2.000			"
209	Table	Executive brown/computer Sec.	N	1	750.000	750.000			Chief Executive
209	Chair	Executive 5 wheels black	N	1	450.000	450.000			"
209	Carpet	Flowerishsoft wool brown 2mx6m	N	1	300.000	300.000			"
209	Chairs	Visitors foam seat & back/blue	N	3	85.000	255.000			Chief Executive
209	Shelves	Wooden varnish	N	2	20.000	40.000			"
209	Table	Executive brown	N	1	558.835	558.835			D1
209	Chair	Executive 5 wheels black	N	1	178.000	178.000			D1
209	Chair	Visitors iron black	N	3	37.800	113.400			D1
209	Chair	Foam top & back black	N	1	20.000	20.000			"
209	Table	Central wooden brown	N	1	7.000	7.000			"
209	Carpet	Cotton blue (meters)	N	18	4.000	72.000			"
209	Chair	Foam seat & back executive	N	1	29.000	29.000			"
209	Tea cups (set)	With soccers white	N	1	5.986	5.986			"
209	Cupboard	Three (03) shutters	N	1	100.000	100.000			"
209	Stamp pad	Horse (red)	N	1	3.000	3.000			"
209	Chair	Wooden executive arm	N	1	20.000	20.000			P.S
209	Table	Wooden varnish 6 drawers	N	1	150.000	150.000			"
209	Tray	Wooden correspondence	N	2	3.000	6.000			"
209	Chair	Visitors foam seat & back iron black	N	3	85.000	255.000			"
209	Table	Computer, simple varnish	N	1	25.000	25.000			"
209	Table mat	Green	N	1	5.000	5.000			"
209	Chairs	Visitors – triple metallic	N	2	255.000	510.000			"
209	Table	Wooden 2 drawer	N	1	50.000	50.000	5,055,391		Park A.H

209	Chairs	Wooden table	N	9	12.000	108.000	5,055,391		"
209	Chair	Duntop seat yellow	N	1	25.000	25.000			"
209	Table	Wooden one drawer 125x0.82m	N	1	30.000	30.000			Park Attendant
209	Table	Wooden ordinary	N	1	35.000	35.000			"
209	Table	Wooden 2 drawers	N	1	15.000	15.000			"
209	Table	Ordinary 1.83x0.9m	N	1	12.000	12.000			"
209	Cupboard	Wooden 2 shutters 120 x 125 x 0.48m	N	1	20.000	20.000			MM Ndu
209	Chair	Wooden table	N	3	12.000	36.000			"
209	Benches	Wooden 3.9m	N	3	10.000	30.000			"
209	Table	Wooden ordinary	N	1	30.000	30.000			"
209	Chair	Wooden ordinary	N	1	12.000	12.000			"
209	Table	One drawer wooden varnish	N	1	210.000	210.000			"
209	Chairs	Table foam seat	N	4	40.000	160.000			"
209	Benches	Wooden varnish	N	2	30.000	60.000			"
209	Table	Wooden 170x80cm 2 drawers	N	1	35.000	35.000			Wowo civil
209	Cupboard	Wooden 120x40cm	N	1	60.864	60.864			"
209	Chair	Wooden ordinary table	N	2	12.000	24.000			"
209	Bench	Wooden brown	N	1	5.000	5.000			"
209	Cupboard	Wooden (47x120x140cm)	N	1	60.864	60.864			Mbo ngong civil
209	Chairs	Wooden ordinary table	N	2	12.000	24.000			"
209	Table	Wooden 76x150cm 2 drawers	N	1	31.000	31.000			"
209	Bench	Wooden 2m long	N	1	13.000	13.000			"
209	Table	Wooden brown	N	1	15.000	15.000			Mbiyeh civil
209	Chairs	Wooden ordinary writing board	N	2	16.000	32.000			"
209	Cupboard	Wooden brown 2 shutters	N	1	30.000	30.000			"
209	Table	Executive brown 4 drawers	N	1	558.835	558.835			D.4
209	Chairs	Executive 5 wheels black	N	1	178.000	178.000			"
209	Chairs	Iron foam seat & back (visitors)	N	3	37.800	113.400			"
209	Chairs	Foam seat & back black (table)	N	3	20.000	60.000			D.4
209	Table	Executive brown	N	1	558.835	558.835			D3
209	Chairs	Executive five wheels black	N	1	178.000	178.000	7,816,189		"

209	Chairs	Iron foam seat & back (visitors)	N	3	37.800	113.400	7,816,189		"
209	Chairs	Foam seat & back (black)	N	3	20.000	60.000			"
209	Carpet	18q. meters cotton blue	N	18	4.000	72.000			"
209	Table	Wooden 130 +75cm	N	1	25.000	25.000			Plumber
209	Table	Simple one drawer	N	1	20.000	20.000			MM -Ntumbaw
209	Table	Simple ordinary	N	1	17.000	17.000			"
209	Cupboard	Wooden 50 x 120 x 139cm 2 shutters	N	1	40.000	40.000			"
209	Chairs	Wooden ordinary table	N	3	10.000	30.000			"
209	Cupboard	Wooden 1 shutter	N	1	50.000	50.000			Tax c
209	Chair	Wooden black top	N	1	20.000	20.000			"
209	Table	Executive 4 drawers 185x80cm	N	1	82.000	82.000			"
209	Table	Ex 192 x 75cm 6 drawers	N	1	1.050.000	1.050.000			SG
209	Table	Executive brown	N	1	558.835	558.835			SG
209	Cupboard	81x191x206cm 3 shutters	N	1	300.000	300.000			"
209	Tray	Pin plastic blue	N	1	3.000	3.000			"
209	Tray	Wooden correspondence	N	1	3.000	3.000			"
209	Chair	Executive 5 wheel black	N	1	178.000	178.000			"
209	Shelve	17 section wooden	N	1	40.000	40.000			"
209	Table	Wooden 95x167cm 6 drawer	N	1	200.000	200.000			"
209	Chair	Executive 5 wheels (grey)	N	1	558.835	558.835			Small & med
209	Table	Executive iron back	N	1	178.000	178.000			"
209	Chairs	Visitors foam seat(yellowish)	N	2	37.800	75.600			"
209	Table	Ordinary wooden	N	1	15.000	15.000			S.A
209	Table	Executive wooden 6 drawers	N	1	45.000	45.000			S.A
209	Tray	Wooden correspondence	N	2	2.500	5.000			"
209	Chair	Arm wooden brown foam seat/back	N	1	20.000	20.000			Finance clerk
209	Chairs	Table foam seats varnish	N	2	15.000	30.000			S.A
209	Cupboard	Wooden 2 shutters	N	1	45.000	45.000			S.A
209	Stool	Wooden green	N	1	6.000	6.000			S.A
209	Table	Wooden 2.30m x 1m	N	3	45.000	135.000			Former Hall
209	Chairs	Foam seat & back wooden	N	7	29.000	203.000	11,994,859		"

		executive							
209	chairs	Conference iron red	N	96	45.156	4.334.976	11,994,859		"
209	Chairs	Ordinary table wooden	N	1	10.000	10.000			Toilet
209	Table	Wooden 1 drawer 120x85x80	N	1	10.000	10.000			Luh civil
209	Table	Wooden 183x88x78cm	N	1	15.000	15.000			"
209	Cupboard	Wooden 180x36x36.5cm 1 shutter	N	1	25.000	25.000			"
209	Chair	Ordinary wooden (table)	N	1	5.000	5.000			"
209	Table	Wooden executive 185x79x80cm	N	1	480.000	480.000			Civil status
209	Chair	Executive 5 wheels black	N	1	445.000	445.000			S.A
209	Chair	Foam seat (blue)	N	1	20.000	20.000			"
209	Chairs	Ordinary wooden	N	2	7.000	14.000			"
209	Shelve	Wooden ordinary(books)	N	1	40.000	40.000			"
209	Tray	Wooden correspondence	N	1	3.000	3.000			"
209	Table	Wooden 6 drawers	N	1	30.000	30.000			Treasury clerk
209	Tray	Wooden correspondence	N	1	3.000	3.000			"
209	Cupboard	4 apartment 2 shutters	N	1	250.000	250.000			"
209	Shelf	Wooden 4 sections (books)	N	1	100.000	100.000			"
209	Chair	Wooden arm foam yellow	N	1	25.000	25.000			"
209	Cupboard	Wooden 1 shutter	N	1	50.000	50.000			Tax clerk
209	Chair	Wooden foam seat & back	N	1	20.000	20.000			"
209	Table	Executive 4 drawers 185cmx80cm	N	1	82.000	82.000			"
209	Table	Executive 6 drawers 69x177cm	N	1	1.050.000	1.050.000			Secretariat
209	Cupboard	Shutters 176x46cm sprayed	N	2	60.000	120.000			"
209	Tray	Wooden correspondence	N	4	3.000	12.000			"
209	Chair	Semi executive arm brown	N	1	20.000	20.000			"
209	Pail	Drinking metallic white	N	1	20.000	20.000			"
209	Mug	Drinking green	N	1	2.900	2.900			"
209	Chair	Table blue top	N	1	12.000	12.000			"
209	Table	Executive wooden 3 drawers	N	1	480.000	480.000			"
209	Table	Executive 3 drawers wooden brown	N	1	480.000	480.000			Town planner
209	Chair	Executive arm foam top yellow	N	1	25.000	25.000	20,178,735		"

209	Chair	Simple ordinary table brown	N	1	12.000	12.000	20,178,735		"
209	Boards	Injunction (wooden)	N	4	10.000	40.000			"
209	T. Square	30° and 60° quality	N	1	50.000	50.000			"
209	Table	Wood 3 drawers	N	1	50.000	50.000			Cashier
209	Chair	Arm foam yellow	N	1	25.000	25.000			"
209	Tray	Wooden correspondence	N	1	3.000	3.000			"
209	Chair	Wooden ordinary	N	5	7.000	35.000			"
209	Pail	Drinking aluminum	N	1	20.000	20.000			"
209	Mug	Metallic green	N	1	2.900	2.900			"
209	Table	Executive 6 drawers 185cmx80cm	N	1	1.050.000	1.050.000			H/Sanitation
209	Table	Wooden two drawer	N	1	35.000	35.000			"
209	Chair	Simple ordinary	N	2	12.000	24.000			"
209	Tray	Wooden correspondence	N	2	3.000	6.000			"
209	Table	Executive wooden brown	N	1	480.000	480.000			Radio
209	Chair	Foam seat & back black	N	1	20.000	20.000			"
209	Chair	Executive 5 wheels black	N	1	178.000	178.000			"
209	Table	Executive 76x77cm 2 drawers	N	1	125.000	125.000			Treasury
209	Cupboard	Wooden 0.42x18.7mx1.7	N	1	300.000	300.000			"
209	Table	Executive brown	N	1	558.835	558.835			"
209	Chair	Executive arm brown	N	1	35.000	35.000			"
209	Chair	Wooden foam top multi colour	N	2	20.000	40.000			"
209	Tray	Pin (plastic grey)	N	1	3.000	3.000			"
209	Table	Simple 0.78x0.76x0.98m	N	1	20.000	20.000			Treasury
209	Shelve	6 section wooden brown	N	1	15.000	15.000			"
209	Shelve	7 sections wooden brown	N	1	20.000	20.000			"
209	Shelve	8 sections wooden varnish	N	1	25.000	25.000			"
209	Shelve	12 sections wooden varnish	N	1	35.000	35.000			"
209	Carpet	18sqm cotton blue	N	18	4.000	72.000			M.T
209	Chair	Executive 5 wheels black	N	1	178.000	178.000			M.T
209	Table	105x0.87x0.79m four drawers	N	1	50.000	50.000			F. clerk
209	Chair	Ordinary table chair	N	1	7.000	7.000	23,693,470		F. clerk

209	Chair	Ordinary wooden	N	2	12,000	24,000	23,693,470		F. clerk
209	Tray	Wooden correspondence	N	1	3,000	3,000			F. clerk
209	Table	Executive wooden brown 6 drawers	N	1	1,050,000	1,050,000			F. clerk
209	Table	Executive brown 3 drawers computer section	N	1	855,000	855,000			S.A
209	Chair	Revolving 5 wheels black	N	5	337813	1,689,065			COO, TS, CFO, TP & CIVIL STATUS
209	Chair	Visitor's iron black	N	10	18500	185000			COO, TS, CFO, TP & CIVIL STATUS
209	Table	Executive brown medium	N	5	451950	2259750			COO, TS, CFO, TP & CIVIL STATUS
209	Chair	Plastic iron foot	N	90	14500	1,305,000			Hall
209	Chair	Normal plastic blue/green	N	50	11500	575000			Hall
209	Chair	Decorative plastic pink/blue	N	40	14500	580,000			Hall
209	Chair	Decorative plastic green/red	N	34	14500	493000			Hall
209	Table	Plastic round (multi-colour)	N	10	23000	230000			Hall
209	Table	Executive brown	N	1	558835	558835			D2
209	Chair	Executive 5 wheels black	N	1	178000	178000			D2
209	Chair	Visitor's iron black	N	3	37800	113400			D2
209	Chair	Visitor's foam seat	N	3	25000	75000			D2
209	Tea cups	12/saucers (dozen)	N	1	34,000	34,000			Store
209	Fork spoons	Packet of 12	N	1	10,000	10,000			"
209	Knives	Packet of 6	N	1	3,316	3,316			"
209	Water jar	Transparent	N	1	7,820	7,820			"
209	EXTINGUISHER	Red	N	3	25,000	75,000			Security
209	Drinking glasses	6 pieces	N	6	7,000	42,000			Chief Executive
209	Chair	Executive 5 wheels (revolving)	N	1	400,000	400,000			Chief Executive
209	Table	Executive with 3 drawers and computer section	N	1	450,000	450,000			Chief Executive
209	Chair	Visitors' upholstery leather set of 5 (white)	N	1	750,000	750,000			Chief Executive
209	Cupboard	Two shutters 2.05x0x80x042m hardwood	N	2	350,000	700,000			Chief Executive
209	Carpet	Wool 50m ² red	M ²	50	25,000	1,250,000	37,589,656		"

209	Cups	Tea breakable and spoons	Set	1	50.000	50.000	37,589,656		"
209	Blinds	Double (for windows with tringle)	N	15	30.000	450.000			"
209	Table and chairs	Three places	set	5	780.000	3.900.000			Waiting room
209	Table/chairs	Conference table and chairs	set	1	2.200.000	2.200.000			Conference hall
209	Table	Executive 200x100cm	N	6	480.000	2.880.000			Deputies
209	Chairs	5 wheels black	N	6	365.000	2.190.000			Deputies
209	Chairs	Visitors' foam seat & back	N	12	30.000	360.000			Deputies
209	Cupboard	2 shutters 2.00x0.80x042cm	N	6	250.000	1.500.000			Deputies
209	Curtains	With tringles	N	12	36.000	432.000			Deputies
209	Cupboard	Vanished with 2 shutters and mirror	N	2	300.000	600.000			Secretariat
209	Table	Semi executive	N	2	250.000	500.000			Secretariat
209	Chair	Revolving with wheels	N	2	200.000	400.000			Secretariat
209	Chair	Visitors' foam seat and back	N	2	35.000	70.000			Secretariat
209	Cupboard	Vanished with hard wood	N	4	300.000	1.200.000			CDO/Civil Status
209	Table	With hardwood & drawers	N	1	200.000	200.000			Archives
209	Chairs	Revolving black	N	7	250.000	1.750.000			Archives
209	Chairs	Visitors' simple	N	2	35.000	70.000			Archives
209	Cupboard	With 2 shutters hardwood	N	2	200.000	400.000			Archives
209	Table	Hardwood (vanished)	N	1	150.000	150.000			Security office
209	Chair	Revolving black	N	1	150.000	150.000			Security office
209	Chairs	Visitors' (hardwood)	N	2	25.000	50.000			Security office
209	Table	With drawers (hardwood)	N	1	125.000	125.000			Reception
209	Chair	Revolving black	N	1	100.000	100.000			"
209	Chairs	Visitors foam seat & back	N	2	125.000	250.000			"
209	Cupboard	Vanished with hard wood	N	1	150.000	150.000			Town planning
209	Chair	Visitors' iron black	N	2	135.000	270.000			S.A
209	Table	Semi executive	N	1	150.000	150.000			S.A
209	Chair	Revolving 5 wheels black	N	1	100.000	100.000			S.A
209	Table	Semi executive	N	1	180.000	180.000			Finance clerk
209	Chair	Revolving black	N	1	150.000	150.000	58,566,656		Finance clerk

209	Chair	Visitors' iron black	N	1	165.000	165.000	58,566,656	Finance clerk
209	Chairs	Conference blue	N	150	59.000	8.850.000		Main conference hall
209	Table	Conference of 4m length	N	2	325.000	650.000		"
209	Chair	Arm chairs	N	6	125.000	750.000		"
209	Table	Mini executive	N	1	180.000	180.000		
209	Chair	Revolving with wheels	N	1	280.000	280.000		
209	Chairs	Visitors	N	2	201.390	402.780	69,679,436	
211	TOOLS, APPLIANCES AND MISCELLANEOUS APPARATUS							
211	Television	Sharp (black)	N	1	326.480	326.480		Store
211	Television	Stand (iron)	N	1	253.872	253.872		Store
211	Decoder	Strong	N	1	280.000	280.000		Store
211	Stabilizer	Asberg	N	1	40.000	40.000		Store
211	Antenna	Power supply	N	2	150.000	300.000		store
211	Computer	LG monitor/keyboard	N	1	300.000	300.000		Chief Executive
211	Refrigerator	Wekood of 300L	N	1	390.000	390.000		Chief Executive
211	Mixer	Coffee	N	1	75.000	75.000		Chief Executive
"	Generator	Red	N	1	500.000	500.000		C. Executive
211	Calculator	Caohua 12 digits	N	1	31.810	31.810		D.1
211	Coffee maker	SOYONA PPS	N	1	30.000	30.000		D.1
211	Printer	3in1, scanner, photocopy, printer canon	N	1	429.015	429.015		P.S
211	Computer set	DELL black and accessories	N	1	1.501.500	1.501.500		P.S
211	Tea boiler	Silver studio	N	1	70.000	70.000		P.S
211	Calculator	Canon 12 digits	N	1	31.810	31.810		Park attendant
211	Money dictator	Counterfeit dictator	N	1	20.000	20.000		MM - Ndu
211	Riding bike	SANILI	N	1	750.000	750.000		Vigilanti
211	Coffee maker	SOYANA PPS 10-12 cups	N	1	30.000	30.000		D.4
211	Coffee maker	SOYANA PPS 10-12 cups	N	1	30.000	30.000		D.3
211	Dicing	Machine for galvanize pipes	N	1	650.000	650.000	6,039,487	Plumber

211	Vice	Metallic	N	1	200.000	200.000	6,039,487		"
211	Pipe range	Metallic	N	2	5.000	10.000			"
211	Ark saw	Metallic	n	1	5.000	5.000			"
211	Dicing	Machine for abestors pipe	N	2	5.000	10.000			"
211	Hand pump	Metal	N	1	700.000	700.000			"
211	Machine	Lister Diesel	N	2	400.000	800.000			"
211	Machine	Electric motor	N	2	400.000	800.000			"
211	Generator	Kipper 50Hz	N	1	800.000	800.000			"
211	Calculator	CASHIO 12 digits	N	1	20.000	20.000			MM -Ntumbaw
211	Calculator	JOINUS 12 digits	N	1	8.000	8.000			Tax C.
211	Calculator	CASIO	N	1	4.000	4.000			S.G
211	Generator	Kingmax 9001 red 6500KW	N	1	870.000	870.000			S.G
211	Calculator	Sharp No. EL180	N	1	20.000	20.000			S.G
211	Photocopier	CANON Image Runner 2204N	N	1	920.000	920.000			S.G
211	Regulator	5000AV	N	1	79.000	79.000			S.G
211	Distributor	White	N	1	14.500	14.500			S.G
211	Scanner	Model N°6687-OQE white	N	1	250.000	250.000			S.G Secretariat
211	Printer	Model N°C422V laserjet	N	1	200.000	200.000			S.G Secretariat
211	Television	SAMSUNG 32" black	N	1	375.000	375.000			SA
211	Calculator	Citizen 14 digits black	N	1	32.500	32.500			S.A
211	Computer	Monitor/Keyboard	N	1	500.000	500.000			Store
211	Machine	Photocopy CANON N°PW 02950	N	1	1.500.000	1.500.000			Store
211	Machine	Romeo 350 cyclostyling	N	1	400.000	400.000			Store
211	Computer	Monitor/Keyboard DELL	N	1	500.000	500.000			Store
211	Computer	COMPAQ monitor/keyboard	N	1	500.000	500.000			Store
211	Computer	Spectrum monitor/keyboard	N	1	500.000	500.000			Store
211	Machine	Brick moulding	N	1	14.000.000	14.000.000			store
211	Computer	Step monitor CPU & keyboard	N	1	1.000.000	1.000.000			S.A
211	Chain saw	StiHL	N	1	600.000	600.000			Store
211	Riding bike	YAMAHA N-CEM.T628V red	N	1	1.500.000	1.500.000			C.D.O
211	Photocopier	CANON MF4410	N	1	335.000	335.000			C.D.O
211	Riding bike	Honda 110 CE 1243C	N	1	400.000	400.000			
211	Riding bike	Highjack CompekLYOF4301190	N	1	500.000	500.000	34,392,487		Day Security

211	Calculator	Citizen 14 digits black	N	1	25.000	25.000	34,392,487	Treasurer clerk
211	Calculator	Cauhua	N	1	8.000	8.000		D2
211	Television	SAMSUNG 32"	N	1	120.000	120.000		Chief Executive
211	Vehicle	Landcruiser Prado 4x4 CE 658GB	N	1	28.620.000	28.620.000		Main office
211	Calculator	Citizen 14 digits CT-914	N	1	40.000	40.000		Secretariat
211	Calculator	Scientific Sharp 10 digits	N	1	30.000	30.000		Town Planner
211	Calculator	14 digits black	N	1	30.000	30.000		Cashier
211	Tricycle	Ellissam red	N	1	2.560.496	2.560.496		H. sanitation
211	Laptop computer	HP1000gh +4headphones	N	1	700.000	700.000		Radio
211	Television	Light waves 26 inches	N	1	75.000	75.000		Radio
211	Decoder	Star mark (black)	N	1	75.000	75.000		Radio
211	Radio set receiver	D. Jack 3 speakers black	N	1	80.148	80.148		Radio
211	AV cable mixer	Yellow/black	N	6	50.000	300.000		Radio
211	Microphones	With cables mic-58	N	4	80.000	320.000		Radio
211	Distributor	Multiple holes white/green	N	2	43.000	86.000		Radio
211	Stabilizer	Light waves 5000W (black)	N	1	100.288	100.288		Radio
211	FM transmitter	600 watt system	N	1	3.092.000	3.092.000		Radio
211	8 channel mixer	Yamaha	N	1	550.000	550.000		Radio
211	Voltage regulator	5000AV blue	N	1	250.000	250.000		Radio
211	Head phone	Pair	N	1	100.000	100.000		Radio
211	Mass	With four lamps	N	1	4.467.000	4.467.000		Radio
211	Microphones	Pop shield & 3 mic stands	N	2	336.000	672.000		Radio
211	Spray machine	Electric ABAC HP2 blue	N	1	180.000	180.000		Carpenter
211	Modelling machine	Electric Siemens 220V	N	1	95.000	95.000		Carpenter
211	Sandpaper machine	Electric BOSH GWS 24-430	N	1	150.000	150.000		Carpenter
211	Drill machine	Electric Siemens 16mm	N	1	120.000	120.000		Carpenter
211	Jig Saw	Electric BOSH GST 85	N	1	125.000	125.000		Carpenter
211	Wooden machine	Electric Tech Line EHS 160	N	1	95.000	95.000		Carpenter
211	Calculator	Citizen CT9 16 digits	N	1	32.500	32.500		M.T
211	Flash	M.T.N	N	1	25.000	25.000		M.T
211	Computer set	Desktop flat screen	N	1	1.350.000	1.350.000		M.T
211	Printer	HpLaserjet	N	1	350.000	350.000	79,215,919	M.T

211	Calculator	CASIO CS-8012	N	2	14.000	28.000	79,215,919		M.T
211	Photocopier	3 in 1 CANON MF 4410	N	1	335.430	335.430			M.T
211	Calculator	Caohua 12 digits	N	1	31.810	31.810			D.2
211	Calculator	Citizen 12 digits	N	1	31.810	31.810			F. Clerk
211	Computer set	Lavtech	N	1	450.000	450.000			F. clerk
211	Photocopier	CANON image runner N°2318	N	1	1.704.400	1.704.400			F. clerk
211	Coffee maker	SOYONA PPS	N	1	30000	30000			D2
211	Amplifier	Amplifier + audio mixer (Yamaha)	N	2	350000	700000			Radio
211	Microphone	Boom (Rohs/Beringer)	N	1	205000	205000			Radio
211	Microphone	FM (BNk)	N	1	76500	76500			Radio
211	Headphone	Big (pioneer)	N	4	42500	170000			Radio
211	Microphone plug	Plug	N	2	5901	11802			Radio
211	Microphone stand	Strong (black)	N	1	51000	51000			Radio
211	Speaker	Professional 2 ways (JBL)	N	4	225000	900.000			Radio
211	Speaker stand	Iron black	N	4	42500	170000			Radio
211	Speaker plug	Plug	N	6	5637	33822			Radio
211	Speaker cable	Roll	N	1	25000	25000			Radio
211	Voltage regulator	Automatic (Quantron Black)	N	1	170.000	170.000			Radio
211	Transmitter	1000W (FM User)	N	1	4.109.015	4.109.015			Radio
211	Microphone amplifier	Black	N	1	25000	25000			Radio
211	Di-pole	Mass	N	2	750000	1.500.000			Radio
211	Antenna cable	Roll	N	1	950000	950000			Radio
211	RF -Connector		N	2	16500	33000			Radio
211	Inverter	Hybrid power (230V AC/24DC	N	1	4.109.015	4.109.015			Radio
211	Batteries	Solar PV Module 36 VDC 10A	N	10	295000	2.950.000			Radio
211	Cable	Transmission copper 4x4 roll (100)	N	1	677000	677000			Radio
211	Cable	Copper flex 1x24mm	N	40	12050	482000			Radio
211	Computer set	HP Black	N	5	648356	3.241.780			S. A, Civil, CDO, H/S, TS
211	Tricycle	Bazar moto CB200ZH-4 blue	N	1	2.064.912	2.064.912			Sanitation
211	Tricycle	Bazaar motor GB200ZH-A2 black	N	1	2.064.912	2.064.912	106,547,127		Sanitation

211	Decoder/Dish/LMB	SAMSUNG accessories	set	1	185.000	185.000	106,547,127		Waiting room
211	Computer	HP and accessories	N	6	680.000	4.80.000			Deputies
211	GPS	with accessories	N	1	850.000	850.000			Town planning
211	Brush cutter	Red	N	1	850.000	850.000			Stores Acc
211	Generator	Senwei (gasoline yellow)	N	1	850.000	850.000			Treasury clerk
211	Calculator	CASIO	N	5	8,500	42.500			M.T
211	TOYOTA Hilux	4x4 white	N	1	38.000.000	38.000.000	147,804,627		chief Executive

MATERIALS DESTINED FOR WORK

-	-	-	-	-	-	-	-	-	-
214	Shovel	Green handle	N	1	5.000	5.000			MM-Ndu
214	Machete	Crocodile	N	1	3.500	3.500			Corres clerk
214	Rakes	With handles	N	2	3.000	6.000			MM-Ntumbaw
214	Shovel	Green	N	1	10.000	10.000			"
214	Wheelbarrow	Tropic green	N	2	25.000	50.000			"
214	Watering cans	Green	N	2	7.500	15.000			"
214	Reck	14 teeth	N	6	3.000	18.000			Store
214	Buckets	10 litres black	N	2	2.500	5.000			"
214	Hand hammers	Steel	N	3	24.290	72870			"
214	Tapes	Measuring (50m)	N	3	102.350	307.050			"
214	Wheelbarrows	Tropic	N	4	25.000	100.000			Store
214	Spades	Elephant white/black	N	11	7.500	82.500			"
214	Machetes	Crocodile	N	19	3.000	57.000			"
214	Dig axes	Iron steel	N	6	3.000	18.000			"
214	Watering can	10litres green	N	1	7.500	7.500			Secretariat
214	Spades	Elephant	N	3	7.500	22.500			H/sanitation
214	Machetes	Crocodile	N	1	3.500	3.500			"
214	Rakes	14 teeth	N	2	3.000	6.000			"
214	Hand saw	Big/small/yellow	N	2	15.000	30.000			Carpenter
214	Hammer	Iron	N	2	4.500	9.000			"
214	Tape	Measuring big/small	N	2	9.000	18.000			"
214	Nail cutter	Yellow	N	1	2.000	2.000			"
214	Cramp	Gripp blue	N	1	12.000	12.000	860,420		"

211	Decoder/Dish/LMB	SAMSUNG accessories	set	1	185.000	185.000	106,547,127	Waiting room
211	Computer	HP and accessories	N	6	680.000	4.80.000		Deputies
211	GPS	with accessories	N	1	850.000	850.000		Town planning
211	Brush cutter	Red	N	1	850.000	850.000		Stores Acc
211	Generator	Senwei (gasoline yellow)	N	1	850.000	850.000		Treasury clerk
211	Calculator	CASIO	N	5	8,500	42.500		M.T
211	TOYOTA Hilux	4x4 white	N	1	38.000.000	38.000.000	147,804,627	chief Executive

MATERIALS DESTINED FOR WORK

-	-	-	-	-	-	-	-	-
214	Shovel	Green handle	N	1	5.000	5.000		MM-Ndu
214	Machete	Crocodile	N	1	3.500	3.500		Corres clerk
214	Rakes	With handles	N	2	3.000	6.000		MM-Ntumbaw
214	Shovel	Green	N	1	10.000	10.000		"
214	Wheelbarrow	Tropic green	N	2	25.000	50.000		"
214	Watering cans	Green	N	2	7.500	15.000		"
214	Reck	14 teeth	N	6	3.000	18.000		Store
214	Buckets	10 litres black	N	2	2.500	5.000		"
214	Hand hammers	Steel	N	3	24.290	72870		"
214	Tapes	Measuring (50m)	N	3	102.350	307.050		"
214	Wheelbarrows	Tropic	N	4	25.000	100.000		Store
214	Spades	Elephant white/black	N	11	7.500	82.500		"
214	Machetes	Crocodile	N	19	3.000	57.000		"
214	Dig axes	Iron steel	N	6	3.000	18.000		"
214	Watering can	10litres green	N	1	7.500	7.500		Secretariat
214	Spades	Elephant	N	3	7.500	22.500		H/sanitation
214	Machetes	Crocodile	N	1	3.500	3.500		"
214	Rakes	14 teeth	N	2	3.000	6.000		"
214	Hand saw	Big/small/yellow	N	2	15.000	30.000		Carpenter
214	Hammer	Iron	N	2	4.500	9.000		"
214	Tape	Measuring big/small	N	2	9.000	18.000		"
214	Nail cutter	Yellow	N	1	2.000	2.000		"
214	Cramp	Gripp blue	N	1	12.000	12.000	860,420	"

214	Filing stone	Black	N	2	5.500	11.000	860,420		"
214	Scissors	Big sire	N	2	5.000	10.000			"
214	Screwdriver set	Red 7 in 1	N	1	10.000	10.000			"
214	Wood file	Rough	N	2	5.000	10.000			"
214	Rope saw	Wooden yellow	N	1	9.000	9.000			"
214	Spoke shelve	Black/red	N	2	10.000	20.000			"
214	Plane	Iron blue	N	1	15.000	15.000			"
214	Plane	Smooth	N	1	15.000	15.000			"
214	Bow saw	Jacy blue	N	1	9.000	9.000			"
214	Plyers set	2 red, 2 yellow	N	4	10.000	40.000			"
214	Cutlass	CAIMAN	N	1	5.300	5.300			"
214	Glass cutter		N	1	4.000	4.000			"
214	Spirit level	60cm red	N	1	5.000	5.000			"
214	Nail bar	Yellow	N	2	8.000	16.000			"
214	Chiset set	¼, ½, ¾, 1 yellow	N	1	15.000	15.000			"
214	Square	Iron	N	2	8.000	16.000			"
214	Wheelbarrow	Tropic green	N	1	25.000	25.000			"
214	shovel	Green with handle	N	1	5.000	5.000			"
214	reck	14 teeths with handle	N	1	3.000	3.000	1.103.720		"
215	LIBRARY, ARTS, SCIENTIFIC, OFFICE STATIONERY AND TEACHING EQUIPMENT								
215	Tray	Metallic Iron black 2m 3 sections	N	1	7.000	7.000			Chief executive
215	Blinds	Light green 2x2m	N	1	74.900	149.800			"
215	Blind	1mx1m (less)	N	1	52.339	52.339			"
215	Stamp	Official round	N	1	6.000	6.000			"
215	Stamp	Designatory (Mayor Ndu Council)	N	1	5.000	5.000			"
215	Blind	Light green 2mx2m	N	1	74.900	74.900			D1
215	Stapler	Kangaroo HP 45	N	1	7.500	7.500			"
215	Stamp	Date	N	1	7.500	7.500			"
215	Staple remover	Black	N	1	3.000	3.000			"
215	Blind	Yellowish 2mx2m	N	1	74.900	74.900			P.S
215	Tea cups set	Breakable white	N	1	5.986	5.986			"
215	Stamp pad	Horse red	N	1	3.000	3.000	396,925		"

215	Stapler	Metallic black (eagle)	N	1	5.000	5.000	396,925		"
215	Stapler	YIZHIWANG	N	1	3.000	3.000			"
215	Cash box	Carl blue	N	1	40.000	40.000			MM-Ndu
215	Stamp pad	Horse red	N	1	3.750	3.750			MM-Ndu
215	Stamp	Round wooden	N	1	6.000	6.000			"
215	Stapler	Daxiya black	N	1	18.000	18.000			"
215	Tray	Wooden correspondence	N	1	3.000	3.000			"
215	Tray	Wooden correspondence	N	2	3.000	6.000			Wowo Civil
215	Stamp	Wooden round	N	1	6.000	6.000			"
215	Tray	Wooden correspondence	N	2	3.000	6.000			Mbipgo Civil
215	Stamp	Wooden round	N	1	6.000	6.000			"
215	Stamp pad	Horse red	N	1	3.750	3.750			Corres clerk
215	Waste basket	Plastic green	N	1	3.750	3.750			"
215	Stamp	Wooden round	N	1	4.000	4.000			Mbiyeh Civil
215	Tray	Wooden correspondence	N	2	3.000	6.000			"
215	Dictionary	Advance Learner	N	1	18.000	18.000			"
215	Bucket	Drinking plastic	N	1	2.500	2.500			"
215	Blind	Yellowish 2mx2m	N	1	74.900	74.900			D4
215	Tea cups set	Breakable & soccers	N	1	5.986	5.986			D4
215	Tea cups set	Breakable & soccers	N	1	5.986	5.986			D3
215	Stamp	Wooden round	N	1	6.000	6.000			MM-Ntumbaw
215	Stamp pad	Horse (red)	N	1	3.750	3.750			"
215	Stamp	Wooden round	N	1	6.000	6.000			Tax C.
215	Stamp pad	Horse red	N	1	3.750	3.750			"
215	Safe	Mobile metallic red	N	1	40.000	40.000			"
215	Stapler	YIZHWANG white	N	1	4.000	4.000			"
215	Call bell	Meter shoup	N	1	4.000	4.000			S.G
215	Stamp	Wooden round	N	1	6.000	6.000			"
215	Stamp stand	Rotary black	N	1	6.000	6.000			"
215	Stamp	S.G (Secretary General)	N	1	5.000	5.000	708,047		"

215	Curtains	2mx2m yellowish	N	1	74.900	74.900	708,047		"
215	Stapler	Heavy duty KW N°.50LA	N	1	25.000	25.000			"
215	Procedure code	Criminal	N	1	3.000	3.000			"
215	Stamp	NC (Ndu Council)	N	1	2.000	2.000			"
215	Table mat	Green	N	1	6.000	6.000			"
215	Stool	Wooden green	N	1	6.000	6.000			"
215	Dictionary	OXFORD Advanced	N	1	15.000	15.000			"
215	Carpet	Cotton red (280x370cm)	N	1	30.000	30.000			Small & Med.
215	Dust bin	Plastic blue/yellow	N	4	3.000	12.000			S.A
215	Carpet	Multi colour	N	1	45.000	45.000			"
215	Stamp pad	PELICAN red	N	1	3.750	3.750			"
215	Stamp stand	Rotary black (10)	N	1	5.000	5.000			"
215	Stamp	Round S.A Official	N	1	6.000	6.000			"
215	Stamp	S.A Certification	N	1	5.000	5.000			"
215	Stamp	Seen, Verified & Settled	N	1	5.000	5.000			"
215	Stamp	Services rendered	N	1	5.000	5.000			"
215	Stamp	Repairs done	N	1	5.000	5.000			"
215	Stapler	Daxiya black	N	1	18.000	18.000			S.A
215	Blinds	Flowerish 2mx2m	N	1	74.900	74.900			"
215	Textbooks	Assorted	N	1642	1.700	2.791.400			Library
215	Blinds	Yellowish 2.5x2cm	N	5	82.000	440.000			Hall
215	Mirror	Wall 096cm x030cm	N	2	10.000	20.000			Toilet
215	Stamp	Wood round	N	1	6.000	6.000			Civil Status N
215	Stamp pad	Horse (blue)	N	1	6.000	6.000			"
215	Stamp pad	Horse (red)	N	1	3.750	3.750			Treasury clerk
215	Pin tray	Plastic green	N	1	20.000	20.000			"
215	Stamp	Wooden Round	N	1	6.000	6.000			Tax clerk
215	Stamp pad	Horse	N	1	3.750	3.750			"
215	Safe	Mobile metallic red	N	1	40.000	40.000			"
215	Staple	Remover black	N	1	3.000	3.000	4,395,497		D2

215	Binds	Yellowish 2mx2m	N	1	74.000	74.900	4,395,497		Secretariat
215	Stapler	Daxiya black	N	1	18.000	18.000			"
215	Stamp	Wooden Urgent	N	1	5.000	5.000			"
215	Stamp	Wooden S.O	N	1	5.000	5.000			"
215	Stamp	Wooden round	N	1	6.000	6.000			"
215	Stamp	Received	N	1	6.000	6.000			"
215	Files	Lever arch blue/black	N	50	7.500	375.000			"
215	Stamp rake	Rotary black	N	1	5.000	5.000			"
215	Stamp pad	Horse	N	1	3.750	3.750			"
215	Blinds	Yellowish 2mx2m	N	2	74.900	149.800			"
215	Safe	Mobile carl	N	1	40.000	40.000			Cashier
215	Stapler	White	N	1	5.000	5.000			"
215	Stamp pad	Horse red	N	1	3.750	3.750			"
215	Stamp stand	Metallic 8 holes	N	1	6.000	6.000			"
215	Sponge	Counting blue	N	1	1.200	1.200			"
215	Stamp	Paid	N	1	5.000	5.000			"
215	Stamp	Round wooden	N	1	7.000	7.000			"
215	Stamp	Check and Pass	N	1	5.000	5.000			"
215	Stamp	Good for Payment	N	1	5.000	5.000			"
215	Stapler	Daxiya black	N	1	18.000	18.000			Sanitation
215	Curtains	Flowerish green 2mx2m	N	2	74,900	149.800			"
215	Stamp pad	Horse red	N	1	3.000	3.000			"
215	Call bell	Sharp N°. 102	N	1	6.000	6.000			M.T
215	Safe mobile	Cash box metallic red	N	1	40.000	40.000			"
215	Counting sponge	Plastic green	N	1	3.000	3.000			"
215	Stamp stand	Grey colour	N	1	6.000	6.000			"
215	Stamp	Wooden ("Urgent")	N	1	5.000	5.000			"
215	Staple remover	Blue	N	1	3.000	3.000			"
			N	1	4.000	4.000	5 350 697		"

215	Perforator	Two hole punch (red)	N	1	15.000	15.000	5,359,697		"
215	Stapler	Kangaroo HP -45	N	2	14.000	28.000			"
215	Staple remover	Black	N	1	3.000	3.000			D2
215	Waste basket	Plastic green	N	1	3.500	3.500			Vouchers clerk
215	Stapler	Daxiya black	N	1	18.000	18.000			Voucher clerk
215	Stamp pad	Horse red	N	1	3.750	3.750			"
215	Dust bin	Plastic green	N	1	3.500	3.500			"
215	Calculator	CASIO 12 digits	N	1	4.000	4.000			"
215	Stamp	Wooden original	N	1	3.000	3.000			"
215	Stamp	Wooden duplicate	N	1	3.000	3.000			"
215	Stamp	Wooden triplicate	N	1	5.000	5.000			"
215	Curtains	Yellowish 2mx2m	N	1	74.900	74.900			"
215	Tea cups set	Breakable white	N	1	10000	10.000			D2
215	Blind	Yellowish 2m x 2m	N	1	70000	70.000			D2
215	Flash drive	USB 32GB	N	15	15.000	225.000			M.T
215	Staplers		N	5	6.500	32.500			M.T
215	Bookshelf	3m40 x 40cm	N	1	200.000	200.000			Former rest house
215	Bookshelf	2m x 40cm x 2m30cm	N	1	180.000	1.80.000			"
215	Bookshelf	2 x 40cm x 2m x 10cm	N	1	150.000	150.000			"
215	Tables	1m30cm x 50cm x 80cm	N	25	20.000	500.000			"
215	Table	1m 20cm x 50 x 80cm	N	1	210.000	210.000			"
215	Table chair	Arm foam	N	1	77,100	77.100	7.178.947		"
219	CONTAINERS, GIFTS AND OBJECTS NOT CLASSIFIED ABOVE								
219	Container	Metallic drum 200L green	N	1	10.000	10.000			Store
219	Water tank 5000L	Plastic black	N	2	1.118.099	2.236.198			Plumber/Catchments
219	Container	200L metallic drum	N	1	40.000	40.000			Toilet
219	Water tank	5000L Iron green two wheels	N	1	2.703.442	2.703.442			Sanitation
219	Container	Modern waste with wheels	N	10	350.785	3.507.850			Sanitation
219	Container	20L white	N	2	3,500	7.000	8,504,490		Library

219	canopy	rectangular canopy of 8.00x6.00m (100 places)	N	1	1.044.000	1.044.000	8,504,490		S.A
219	Canopies	Rectangular canopies of 8.00x6.00m (100 places) with galvanized iron	N	3	895.000	2.685.000			S.A
219	Canopy	Canopy (chapiteaux of 6.00x6.00m (50 places) with galvanized iron	N	1	730,000	730.000			S.A
219	Canopies	Canopies (chapiteaux 6.00x6.00m) (50 places) with galvanized iron	N	2	681.021	1.362.042	14.325.532		S.A

Summary table per sub head

208 = 2.448.400
 209 = 69.679.436
 211 = 147.804.627
 214 = 1.103.720
 215 = 7.178.947
 219 = 14.325.532
Total = 242.540.662

Closed the present inventory at the sum of **two hundred and forty-two million five hundred and forty thousand six hundred and sixty-two (242.540.662)**

THE STORES ACCOUNTANT



THE MAYOR NDU COUNCIL



LIST OF UPDATED COUNCIL BUILDINGS 2025

S/N	TYPE	DESCRIPTION	LOCATION	PRESENT CONDITION
1	Offices	- Ndu town hall - Former head office - Former market master's office - Market master's office - Cattle market office - Market master's office - Former council main office - Park attendance office - Market master's office - Market master's office - Cattle market office - Cattle market office - Council Duplex	- Ndu town - Mbiyeh - Ndu town - Ntumbaw market - Ntumbaw cattle market - Ndu market - Ndu Town - Ndu motor park - Ntaba market - Ntamru market - Njifor market - Mbongong - Ndu Town	- Newly constructed - Rehabilitated - Occupied by MHO \$ NWA requires reconstruction - Good and in use - Good and in use - Good and in use - Good and not in use - Good and in use - Good and in use - Requires repairs - Good and not in use - Good - Good and in use
2	Halls	-Customary Court Hall /Staff quarters -Customary Court Hall -Sash Hall and ten stores	- Mbiyeh - Ndu palace site - Ndu Motor Park	- Needs rehabilitation - good and in use - Good in use
3	Meat sale Stab/Slaughter house	-Modern slaughter house -Meat sale slab -Meat sale slab -Meat sale slab -Meat sale slab -Meat sale slab -Meat sale slab	(Mbokfu) Ndutown - Mbiyeh market - Ndu main Market - Ndu main market - Ntaba market - Ntumbaw market - Ntamru market	- Good but not in use - Requires maintenance - Made of poles, not put into use - Good and in use - Not in use (needs rehabilitation) - Good and in use - Good
4	Toilets	-Public toilet -Modern pittoilet -Modern pittoilet -public toilet -public toilet -public toilet	- Njifor cattle market - Ntamru market - Council main office - Cattle market Ntumbaw - Mbiyeh market - Ndu motor park	- Good - Good - Good and in use - Good and in use - Good and in use - Good and not in use

		-public toilet -public toilet -Public Toilet -Public Toilet -Public Toilet -Public Toilet -Public Toilet -Public toilet	- Ndu beside grandstand - Ntaba market - Ntumbaw market - Mbongong cattle market - Taku market - Mbiyeh former head office - Ngarum cattle market - Three Corners Kakar	- Good and not in use - Good and in use - Good and in use - Good and in use - No zinc, need rehabilitation - Need repairs (roofing) - Good but not put in use - Good and in use
5	Other Council Buildings	-Former Council rest house -Staff quarters -Staff quarters -Municipal grandstand and nine stores -Revenue collector's office -Temporal checkpoints -Cattle market mosque -Treasury / Broadcasting house -Carpentry workshop -Market sheds 6 rooms -Hanger for loaders -Hanger for loaders -Market hangers -Market hanger / VIP toilet -Market hanger -Cattle market mosque -Open shed construction	- Ndu town - Mbiyeh - Ndu palace site - Ndu town - Kakar three corner's - Ndu, Ntumbaw & Ntaba - Njifor market - Ndu Main Office - Ndu Main Office - Njiptop Periodic Market - Njiptop Periodic Market - Ndu Motor Park - Ntamru/Ntumbaw Markets - Sinna Market - Njiptop Periodic Market - Mbongong - Sinna market	- Newly constructed - Needs reconstruction - Need reconstruction but occupied by someone - Good & in use - Good & in use - Good & in use - Good not in use - Good and in use - Good and in use - Good and not in use - Good and not in use - Good and in use - Good - Good - Good - Good - Good

**CERTIFICAT DE CONCORDANCE, ADOPTION DU COMPTE ADMINISTRATIF ET AFFECTATION DU
RESULTAT**

**CERTIFICATE OF CONCORDANCE, ADOPTION OF ADMINISTRATIVE ACCOUNT AND TRANSFER OF
RESULT**

Le maire et le Receveur Municipal de NDU COUNCIL

The Mayor and the Municipal Treasurer of

Hereby attest the perfect concordance between the Administrative account of the Vote Holder and the Management account of the Municipal Treasurer

Signature et cachet du Maire
Signature and stamp of the Mayor



Signature et cachet du Receveur Municipal
Signature and stamp of the Council Treasurer



DELIBERATION N° _____ du _____ (Extrait du registre des délibérations)

Deliberation N° _____ of _____

le Conseil Municipal de la commune de NDU

The Councillors of the Council of

Délibérant conformément aux dispositions de la loi N° 2019/024 du 24 Décembre 2019 portant le code général de Régionale et Gouvernent locale

Deliberated in conformity with law N° 2019/024 of 24 December 2019 on the general code of Regional and Local authorities

and Circular Letter N°. 00000001/CL/MINFI/MINDDEVEL of 04 JAN 2024 relating to the Execution, monitoring and control of the Execution of the budgets of Regional and Local Authorities for the 2024 financial year.

Et ses modificatifs subséquents, a adopté, dans sa séance du _____

les mesures dont la teneur suit:

And its subsequent modifications, adopted during their session of

the following measures

Article premier: Est adopté le compte administratif de l'exercice 2024

du Maire de la commune de NDU

Article one: Adopted the administrative account of the financial year

of the Mayor of the NDU COUNCIL

En recettes à la somme de 708,226,462 FCFA

A total income of

En dépenses à la somme de 701,484,164 FCFA

A total expenditure of

Article 2: L'excédent des recettes sur les dépenses qui est de 6,742,298 FCFA est affecté comme suit :

Article 2: The surplus of income over expenditure is and will be used as follows

- Réserve pour fonctionnement pour un montant de / FCFA

Investment reserve

- Réserve pour fonctionnement pour un montant de / FCFA

Functioning reserve

-Réserve non affectée en contrepartie de quasi monnaie de / FCFA

Reserve set aside

En vue de faire face aux événements imprévus.

For unforeseen circumstances

Ou encore article 2: L'excédent des dépenses sur les recettes qui est de / FCFA

Also in article 2: Surplus of expenditures over income

Est à affecter en dépenses au compte «Déficit de l'exercice précédent à résorber» et sera prévu au budget de l'exercice suivant au Chapitre 67 article 01 paragraphe 27

This will be reflected in the budget of the financial year in terms of expenditure in chapter 67 article 01 paragraph 27 «deficit of the financial year

Article 3: Sont annulé les crédits demeurés sans emploi tels qu'ils ressortent à la somme totale de 83,971 FCFA

Article 3: Has been unused credits cancelled amounting to

Article 4: Sont à reporter en dépenses à l'exercice suivant les crédits d'investissements en cours non employés tels qu'ils

Article 4: - Balance to be carried forward to next financial year 6,658,327 FCFA

ressortent à la colonne 19 du présent compte à la somme totale de / FCFA

Fait et délibéré en séance publique, les conseillers (noms et signatures)

Done and deliberated during a session, the councilors (names and signatures)



VISA DU PREFET
APPROVAL OF SUPERVISORY AUTHORITY

02 AVR 2025

BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle

REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

N° NWR/DMD/NC/SG/125/VOL. IV / 1288

Ndu the 10 FEB 2026

THE MAYOR, NDU COUNCIL

To

All Municipal Councilors,
Ndu Council

**Subject: NOTICE TO ATTEND THE NDU COUNCIL 2025 ADMINISTRATIVE,
MANAGEMENT AND STORES' ACCOUNTS SESSION**

You are cordially invited to attend the 2025 administrative, management and stores' accounts session geared towards examination, voting and adoption, scheduled for Wednesday 25TH February, 2026 in the Ndu Council Town hall at 9 a.m prompt.

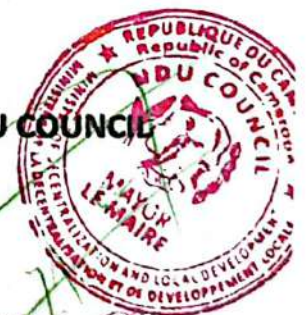
The Agenda shall be as follows;

1. Singing of the National Anthem
2. Opening Prayer
3. Presentation and Adoption of the Agenda
4. Roll call
5. A Welcome Address by the Mayor Ndu Council
6. Reading and Adoption of Previous Minutes
7. Matters Arising from the Minutes
8. Designation of the Pro-term Chairman
9. Presentation of Enlarged Finance Committee Report
10. Presentation, Debate and Voting of the Administrative, Management and Stores; accounts
11. Presentation of some Deliberations for Adoption
12. Launching of the Safety Net Project
13. Intervention from the Senior Divisional Officer, Donga Mantung Division
14. Closing Remarks by the Mayor, Ndu Council

Copies

- The Senior Divisional Officer, Donga Mantung Division
- The Divisional Officer, Ndu Sub Division
- The president of Nkambe high court
- The Senior State council Nkambe
- The Honourable Member of Parliament, Ndu
- Divisional Delegates MINDEVEL, MINEPAT, MINMAP, MINT, MINH DU, MINTP, MINEE, MINADER, MINEPIA, MINEPDEP, State Property, Arts and Culture, D/M/D
- Finance Controller, D/M/D
- Chief of Local Development, D/M/D
- The Chief of Taxation DMD
- The Brigade Commander, Ndu
- The Police Commissioner, Ndu
- Leaders of Legalized Political Parties, Ndu (CPDM and SDF)
- The Fons of Ndu Sub Division
- The Ados of, Ndu Sub Division
- Imam of Ntumbaw, Imam of Ndu, PROVOST CBTS Ndu, Catholic priest Ndu, Pastor Wegong, Pastor EBC Ndu, Pst. PC Ndu
- Presidents of village/neighbourhood committees, President of people living with special abilities
- Presidents of Drivers and Achaba Unions
- The Branch Manager BAPCCUL Ndu, the DMO Ndu
- The Press/Radio
- File/Chrono

THE MAYOR, NDU COUNCIL



Aden Kanyon Borno
PREVOST DES LYCES D'ENSEIGNEMENT GENERAL
(PLEG)

**LIST OF COUNCILLORS PRESENT DURING THE 2025 ADMINISTRATIVE,
MANAGEMENT AND STORES' ACCOUNTS SESSION ON THE 25TH OF
FEBRUARY 2026.**

NO	NAME	VILLAGE	IDENTITY CARD NO	SIGNATURE
1.	ABDOU KANFON BORNO	NDU		
2.	NJETA KENNETH NSALAR	NGARUM		
3.	NSAME EMMANUEL WIRDZENYUY	MBUNTANSENG	AA01895045	
4.	MASSA ERNEST MASSA	NTUMBAW		
5.	TANGIRI VICTORINE LARI	NTUNDIP	AA17173332	
6.	TATAH EMMANUEL BANTAR	NGAR-BUH	120832889	
7.	NFOR AUGUSTINE	TAKU		
8.	JATO DANIEL NGI	LUH	AA16176121	
9.	WAWA EPHRAIM TOMANG	MBIPGO	KIT 048	
10.	TAMFU MERCY NKOSAH	NTUNGE	KIT 114	
11.	FAI OLIVER NDITARANFOR	NTABA	KIT 048	
12.	NSAME PASCAL NSAME	NSEH-MAKOP		
13.	NCHIDA ELIZEBETH MULUR	BOYAR-NDU	100366886	
14.	TATA BERNARD GIBIP	WOWO	11386526	
15.	SHEI WILLIAMS KANJO	SOP		
16.	KESENG JOHANES MUPBAH	KAKAR	KIT 048	
17.	NFORMI SAMBO	NDU	101386492	
18.	ISIAKA YAKUBA GEBIP	NTUMBAW	AA15331374	
19.	NGALA NYAKO FRANKLINE	TAKU	500417938	
20.	NGAMALA TANKO ADAMU	JIRT	KIT 048	
21.	BERINYUY GILFORT CHIFU	MBIYEH	AA1617072	
22.	CHEWE MARTHA	NSHI-O-DOH		
23.	NGWANG CHARITY	NDU	KIT 048	
24.	USMANU LAMU HAMADOU	MBOKOP	KIT 048	
25.	NFORMI BUBA	NJILAH	KIT 048	
26.	NTARIKE ISA	NTISAW	118510620	
27.	NJESHU GLADYS NJULAH	TALLA	KIT 265	
28.	TAMNGWA SAMUEL	MBOYA-LUH	KIT	
29.	BANTAR SEIDOU	MBANDFUNG	LUH	
30.	AYONG GAMBO UMARU	NTAMRUH	KIT 048	
31.	ERNEST NDZI	SEHN	AA14850426	
32.	BAAH GLADYS FONYUI	NGARUM II		
33.	BONGFEN VICTOR NDZI	NJIRONG	KIT 048	
34.	NGEH BENEUL NFOR	NTUMBAW	1160103893	
35.	YENTOH FLORENCE NDUKONG	NJIMKANG	KIT 114	
36.	BINWI EMMANUEL NGALA	SINNA	115759756	
37.	FONDOCK ERNEST NGONGENWI	NSAM	KIT 048	
38.	TALLA GODWILL NDZI	MANGU	100366886	

**LIST OF OFFICIALS PRESENT DURING THE 2025 ADMINISTRATIVE,
MANAGEMENT AND STORES' ACCOUNTS SESSION ON THE 25TH OF
FEBRUARY 2026.**

NO	NAME	FUNCTION	SIGNATURE
1	Damien Georges	SDO	
2	Adamu Shuaibu Ibrahim	D.O	
3	ATYH Phuaes NENYAN	AD-MIN ADVEK	
4	NLENU HERDAM F	An SDO	
5	BIDJOKA EPOPA	GIDC	
6	CP EYONG ELVIS AGBOR	COM-PUB SEC NKBE	
7	MVOWYEM TOBIE A.P.	SEMIL	
8	AHIDJO NGONNA	OA COCOM	
9	MENKEH	DGRB	
10	TOMAZOK LEA	Customs	
11	Ngalon Oliver	Com Special	
12	INIVBA ERIC	ST NIKANKE	
13	ABEBBOLU ETOUNDI	ACB BAE NDU	
14	Clifford Y. Fanfon	Provost, CBTS	
15	MOHAMMADOU AMAADU	IMAM Ntumbau	
16	Freddy ESSOMBA	SDO's office translator	
17	chantal Nong mubele	DDMINPROFF	
18	Mitti Stanley	DD LABOR	
19	Nyikong Gelia F	DD MIN GM	
20	KWETE EDITH NGEFOR	DD MINT	
21	Nkeh Stephen Akemas	DD MINAS	
22	Simeon CHI A.	DD MINTP	
22	Ayeah Richard T.	DD MINEE	
43	TANFONG Gideon	AD MINMOT	
44	Gilbert CHOU CHAM	AD MINADER	
45	KAM GEORGE	Div Fin Control	
46	Louis Jikong	AD MINMAP	
47	Chenemo Francis Ful	DD MINIEPAT	
48	BAH THOMAS NYONG	MINEPDES	

49	Shery Tinkifu Etkana	President VNC	
50	Adacha Franklin Ngangah	Safety Net. P.F	
51	Tafa Evone Kongla	Cor. Ngarah	
52	ROLAND SAAMS	COMPOGNOL	
53	NIKWAIN ANTHONY S.	D.D.S.P.E	
54	Ndizi Johnkon Danga	Sd.F. Dist. Chairman	
55	Ndizi Martin NGAHA	NCITB. President	
56	Ibrahim Jiberu Ndzi	Rep. Section Head	
57	Fai Randolph Kh.	D.D. MINDAF	
58	Haruna Mohammadou	Equinor TV D/m	
59	Tegomo Chimene Dorico	SDMINFOR	
60	Bah LINUS	SOPECAM Danga-M	
61	Nfor Mercy	Cor. Njilah	
62	Ndighab AMOS	Cor. Ndeam	
63	FABONG Joseph FONSCHA	C.B. & Ndeu	
64	Nsaje Augustine Tanlaka	Cor. Njigor	
65	Nfor Abubakar	MBIRGO	
66	Ibrahim Musa	Cal Moongpoy	
67	Saidou Umaru	President Women's Network Ndeu	
68	Edeline Mabi Ndi		
69	Pastor Dr. Klepangony David	G.L.C. Ndeu	
70	Ardo Eidiado	Ndeu	
71	Ardo Ali Adam	Ntumbaw	
72	Ardo Saichu	Ntisoa	
73	Ardo Musa Soro	Sop	
74	Ardo Adama Furi	Mobokop	
75	Ardo Adama Deil	Ntumbaw	
76	Ardo Adama Samade	Moeyane	
77	Ardo Yonefucha	Manya	
78	ISAH TUIS NDI, Journalist	Edenop Bida	
79	Hon Tansa Jones	Elite	
80	FON OF Sima Village	Traditional Ruler	
81	FON OF Ngula Village	Traditional Ruler	
82	Fon of Njilah Village	Traditional Ruler	
83	Fon of Ntumbaw	Trades Ruler	
84	Fon of Mooyago	" "	
85	Fon of Nsehmakop V	" "	
	Fon of Ntundip	Traditional Ruler	
	Sti Fon Leth Ngarah	Traditional Ruler	

88	Shyfa Ndeballi	Rep. For of Njirong	AMB
89	Fai Ndi Changong	Rep. for of Tala	Ed
90	Fai Ngahnti Subchief of Mbakfu		Kali
91	Jon Sop	Mr. Paul	FF
92	Neba Walters Chie	State Counsel	FF
93	Mgala Lawrence Shuey	Coordinator Mbe	FF
94	Nyombop Abubakar Nshanji	Coordinator Ngala	Chine
95	Mgeh Ariabel Mgeh	Coordinator Sehn	Paul
96	Lilian yefon Nfor	Sec. represent cor	Ed
97	Elisu Reng	Col. Ntseaw	Ed
98	Njampa Edward L-	Coordinator Talla	Jon
99	Edatar Habuluh M	mbandung R.	Hu
100	Kongnyuh Anatsansia	Coordinator Nkudji	D.
101	Mgala David	Col. Mbuio	Ed
102	Nsira Cornelius N.	Col. Nganum	Ed
103	IFORM SAMUEL NDI	Ndumg I	Timfon
104	FANGE GEDRGE	Ndumg I	B.
105	Mkub Augustine Bambo	Cor-edin. mang	Ed
106	Emmanuel Tanlaks	Col. Sop	Ed
107	Mangeli Tamngwa Nelson	Cor - JRT	Ed
108	Sule Bakari	Col Fulani comm.	Ed
109	Lapinton Wilfred Kanya	Coordinator NDI	Ed
110	Bakari E. Tata	Col. Ndumg II	Ed
111	Stephen Hanyu Njohara	Barrister Nganum	Ed
112	Nsbi Theodore Kubi	Y.C.P.D.M	Ed
113	TAMBI CHICK N	PARTICIPANT	Ed
114	YUNWU EDWARD N	PIC - Ndu	Ed
115	Nlepre samwans N	Rep For of Lulu	Ed
116	Machugu Francis Ndi	Mbigh	Ed
117	Ngwai George	H.P.C	Ed
118	Atidu	Mbacourt	Ed
119	Tah Sule mam	Coordinator Njirong	Ed
120	Konger Augustine	Njirong	Ed
121	Shel Albert	Drivers Union Rep	Ed
122	Torbetha Mfuma	President persons with Disb	Ed

**SPEECH BY THE MAYOR OF NDU COUNCIL MR. ABDOU KANFON BORNO ON THE
OCCASION OF THE PRESENTATION OF THE 2025 ADMINISTRATIVE, MANAGEMENT AND
STORES ACCOUNTANTS ACCOUNT HELD AT THE NDU COUNCIL OFFICE ON THE 25TH
FEBRUARY 2026**

- The Senior Divisional Officer for Donga-Mantung,
- The Divisional Officer for Ndu,
- Representatives of Regional and Divisional Delegations,
- Traditional Rulers and Fons of Ndu,
- Village and Neighbourhood Coordinators,
- Heads of Services and Departments,
- Representatives of Civil Society Organizations,
- Development Partners,
- Honourable Members of the Municipal Council,
- The Resilient People of Ndu,
- Distinguished Guests,
- Ladies and Gentlemen,

It is with immense pride, profound gratitude, and a heart full of emotion that I stand before you today to welcome you to this session. This annual exercise, enshrined in our laws and rooted in the principles of transparency, accountability, and good governance..

The year 2025 will forever be etched in the annals of Ndu's history as a year of paradox—a year when we faced our darkest challenges yet achieved our brightest victories. It was a year when tears of sorrow mixed with tears of joy, when loss and gain walked hand in hand, and when the indomitable spirit of Ndu shone brightest in the face of adversity.

SUMMARY OF THE 2025 ACCOUNTS

- ❖ The **Administrative account of Ndu Council for financial year 2025** (based on the 2025 budget which stood at 871,005,000 frs) , stands at the sum of Eight hundred and eighty six million four hundred and fifty two thousand one hundred and twelve Francs (**886,452,112 frs**) CFA as actual revenue collected and the balance brought forward(B/F) from 2024 financial year of Six million six hundred and fifty eight thousand three hundred and twenty seven Francs (**6,658,327 frs**) CFA, giving a total revenue of Eight hundred and ninety three million one hundred and ten thousand four hundred and thirty nine Francs (**893,110,439 frs**) CFA.
- ❖ Recurrent revenue stands at **375,001,897 frs** while investment revenue stands at **511,450,215 frs**
- ❖ The revenue execution rate stands at **100.6%** which shows an increase as compared to 2024 at rate of **26.2%**
- ❖ The 2025 account has witness a drop in local collections in comparison as supra at the rate of **14.6%** from **57,733,725 frs** in 2024 to **50,001,582 frs** in 2025.
- ❖ Expenditure on the other hand stands at the sum of Eight hundred and thirteen million four hundred and ninety eight thousand five hundred and eighty eight Francs (**813,498,588 frs**) CFA with the expenditure execution rate at **93.4%**.

CHALLENGES FACED DURING THE EXECUTION OF 2025 INVESTMENT PROJECTS

Distinguished ladies and gentlemen, before we celebrate our achievements, let us first acknowledge the valley of shadows through which we walked to reach the mountaintop of success.

The year 2025 presented Ndu Council with security challenges that would have broken lesser communities. The ongoing Anglophone crisis continued to cast its long shadow over the Northwest Region. Our municipality was not spared the consequences of this conflict that has robbed our region of peace, prosperity, and precious lives. The Wowo, Mangu and Ntumbaw killings as well as the Gidado Massacre are a testimony to this.

Workers who went for work to earn an honest living were abducted. Contractors traveling to supervise community development projects were caught in the crossfire of a conflict not of their making. Community members and Council workers participating in council initiatives paid the ultimate price for believing in development.

These were not statistics on a report; these were human beings—fathers who left children fatherless, mothers who left babies motherless, breadwinners who left families in destitution, dreamers who left dreams unfulfilled.

To the families of those we lost, I say: your loved ones were martyrs of development. They died believing in a better Ndu, believing in progress, believing in tomorrow. Their sacrifice will never be forgotten. Any reasonable observer would have concluded that development was impossible under such conditions. Any rational assessment would have predicted failure, abandonment, and collapse.

But Ndu is not any ordinary place, and we are not ordinary people!

Distinguished ladies and gentlemen, here is where our story transforms from tragedy to triumph, from despair to determination, from impossibility to achievement. Despite everything, despite the deaths, despite the kidnappings, despite the insecurity, despite the fear—Ndu Council achieved a 100% physical execution rate of our 2025 investment projects!

Let me repeat this for emphasis: ONE HUNDRED PERCENT physical execution rate!

When others retreated, we advanced. When others abandoned their projects, we completed ours. When others cited security as an excuse, we used resilience as a strategy.

Our Completed Investment Projects amongst others Include:

- Construction of schools at Mbiyeh and Mbandfung
- Construction of Bridges at Nseh-Makop, Ndu-Mbaseh road and Njimnkang-Nkwitang road
- Construction of a cattle vaccination crouch and drinking water trough in Nkwitang
- Supply of benches to G.S Sehn, G.S Njirong, GS Njimnkang, G.S Kakar, G.N.S Mbiyeh and Mbandfung

Ladies and gentlemen, excellence does not go unnoticed. Hard work does not go unrewarded. While we were quietly doing the work, the nation was watching. And in 2025, Ndu Council received recognition at the highest levels of national and international acclaim.

1. THE CLEAN CITY AWARD

In the 2025 National Clean City Contest organized by the Ministry of Housing and Urban Development, Ndu emerged as the 7th cleanest municipality in the entire nation and the cleanest in the Northwest Region. From 360 councils across Cameroon, we ranked 7th nationally with a 40 million FCFA prize.

2. MY NAME CHALLENGE AWARD

Ndu Council also excelled in the My Name Challenge demonstrating our commitment to insuring that every child in Ndu Should have a birth certificate. This recognition places Ndu among the most progressive councils in Cameroon with an award of a tricycle and computer set.

3. THE MOST DISABILITY INCLUSIVE COUNCIL IN CAMEROON

On December 3rd, 2025—International Day of Persons with Disabilities—Ndu Council was awarded FIRST PRIZE as the Most Disability Inclusive Council in Cameroon!

4. INCLUSION IN THE ADAPTIVE SAFETY NETS AND ECONOMIC INCLUSION PROJECT

After years of advocacy, persistent engagement, and relentless effort, Ndu Council was finally included in the Adaptive Safety Nets and Economic Inclusion Project for 2026!

Honourable members, while others cursed the darkness, we chose to light a candle. Faced with the insecurity that threatened to derail our development agenda, Ndu Council took the bold initiative to organize Peace and Development Talks in 2025.

The Message Was Clear:

- Development cannot wait for the perfect security situation
- Dialogue is the only path to sustainable peace
- Every stakeholder has a role in protecting community interests
- Our children's future depends on decisions we make today
- Ndu must be neutral ground where all can come together for development

I call upon all councillors and stakeholders to continue being part of this dialogue process. Peace is not a one-time event—it is a continuous conversation. Development is not a solo project—it is a collective responsibility. Every councillor must be a peace ambassador. Every stakeholder must be a development champion. Every resident of Ndu must see themselves as guardians of our collective progress.

Honourable Councillors,

Now I must emphasize the purpose of today's gathering. This is not a monologue—it is a dialogue. This is not a lecture—it is a participatory evaluation.

I call upon all councillors to be attentive. Take notes. Ask questions. Seek clarifications. Challenge assumptions. Demand details.

Your role is not to rubber-stamp—it is to evaluate critically. You represent the people of Ndu. You are the oversight. You are the checks and balances.

Ladies and gentlemen, No success is achieved alone. Permit me to acknowledge those who made 2025 possible:

To the Government of Cameroon: For continued support through the SDO, state deconcentrated services and forces of law and order

To the President of the Republic: For the vision of decentralization that empowers councils

To Development Partners: Particularly those supporting the Adaptive Safety Nets Project

To Traditional Rulers and Fons: For cultural leadership and community mobilization

To Religious Leaders: For spiritual guidance and peace building

To Councillors: For your oversight role and policy guidance

To the Municipal Executive Team: For dedication and professionalism

To Council Staff: For hard work in difficult circumstances

To Contractors and Suppliers: For courage in executing projects despite risks

To Civil Society Organizations: For partnership and advocacy

To the People of Ndu: For patience, support, and resilience

To the Families of Those We Lost: For their sacrifice, which we can never repay but will always honour

Distinguished ladies and gentlemen, as we adopt these accounts today, let us do so with pride in what we have achieved, gratitude for those who made it possible, and determination to do even more in 2026.

To those who doubted us, we have answered with results. To those who wrote us off, we have responded with recognition. To those who thought insecurity would stop us, we have demonstrated that nothing can stop a people determined to succeed.

Long live Ndu Council!

Long live the Northwest Region!

Long live the Republic of Cameroon!

Long live the resilient, indomitable, award-winning people of Ndu!

MINUTES OF THE ADMINISTRATIVE, MANAGEMENT AND STORES ACCOUNT
SESSION HELD ON THE 25th OF FEBRUARY 2025

ITEM NO 1/2025 OPENING

The session began on 9:20 am with the singing of the National anthem followed by a word of prayers from Councilor Wawa Ephraim.

The S.G read the agenda which was adopted by the Councilor Abdou Kanfon Borno, seconded by Councilor Wawa Ephraim.

ITEM NO 2/2025 ROLL CALL

Hence was a roll call channeled by the secretary general of the Ndu Council and 37 councilors were present and a quorum was formed.

ITEM NO 3/2025 A WELCOME ADDRESS FROM THE MAYOR NDU COUNCIL

The Mayor welcomed everyone with immense pride and gratitude to the session. He noted that the annual exercise was enshrined in our laws and rooted in the principles of transparency and good governance while echoing that the year 2025 will forever remain in our hearts as great challenges were faced but we achieved greater things despite all. The ongoing crisis hindered to a greater extent the smooth execution of projects within the Municipality as contractors were kidnapped, field workers kidnapped due to the follow up of development in the Municipality not forgetting the massacre which occurred in Wowo, Ntumbaw and Mbandfung which left children fatherless and motherless. These incidents left the population and the council to be more resilient in seeing to it that the projects were completed to a 100%, also the council competed in the clean city contest and won 1st place in the region and 7th in the nation with a prize of 40 million francs, equally won a prize as the most inclusive council in the nation and also won another prize during my name challenge. The mayor further noted that development cannot wait on a perfect ground for development and called on the councilors to continue to be part of the peace dialogue, be champions of peace in the community. He then called on the councilors to ask questions and seek details on the various presentations.

He thanked the state of Cameroon for projects, thanked the state engineers for adequate follow up, council workers and the population for making it

possible for the works to be done not forgetting the contractors who worked in harsh conditions to see Ndu grow.

ITEM NO 4/2025 READING OF THE PREVIOUS MINUTES

The previous minutes were read by councilor Tata Bernard Gibip and no correction was made and the councilors thought it wise for it to be adopted. A motion for the adoption of the previous minutes was raised by councilor TALLA Godwill and seconded by councilor Jato Daniel

ITEM NO 5/2025 MATTERS ARISING FROM THE MINUTES

No matter was raised as the minutes were noted to be correct

ITEM NO 6/2025 DESIGNATION OF PRO-TERM CHAIRMAN

The chairman of the finance committee took his position while the Mayor and deputies moved to the floor.

ITEM NO 7/2025 PRESENTATION OF ENLARGED FINANCE COMMITTEE REPORT

The finance chairman presented the observations and recommendations due to time constraints; the account witnessed an increase which is a significant mile stone in the council's history within the last five years. Local collections decreased due to the lock down observed in 2025, all projects observed at 100%, some traders within Ndu town seem to boycott taxes and pay rather in the neighboring municipality. The accounts have dropped to the liquidation of the tipper and excavator.

Recommended

- A committee be created to probe into the tax boycott syndrome
- Committee also recommended that the exco should approach the service of the supervisory authority on the issue of retirement of staff at 55 years which isn't recognized by the CNPS and staff on retirement are faced with so much challenges

ITEM NO 8/2025 PRESENTATION, DEBATE AND VOTING OF THE ADMINISTRATIVE, MANAGEMENT AND STORES ACCOUNT

The secretary general carried out a page-by-page presentation of the administrative accounts. She went ahead to note the difficulty observed with staff on absences, laxity, prolonged permission. She equally noted the increased rate in insecurity where staff were kidnapped, dropping revenue collection and in the recommendation for the committee, staff were asked to sit up and take work serious while pleading on the administration to provide security especially on market days to enhance revenue collection.

The Administrative accounts summary was presented indicating the accounts stands at 893,452,112 cfa francs, balance brought forward from 2024 of 6,658,327 francs cfa, recurrent revenue stood at 375,001,897 francs cfa, investment stood at 511,450,215 francs cfa, Execution rate of revenue stood at 100.6% giving an increase rate of 26.2% compared to the previous year, a drop in local collection in revenue at 14.6%, expenditure stands at 813,498,588 francs cfa functional expenditure stands at 285,734,083 francs cfa, Investment at 527,764,505 cfa francs. Outstanding expenditures (taken on charge and not paid) 57,832,872 cfa francs, functional at 53,704,853 cfa francs, Investment at 4,128,019 cfa francs. The administrative account is in concordance with the management account

The Municipal treasurer presented the summary of the management account as at 31st December 2025 as follow, state transferred credit stood at 517,550,940 which was broken down to recurrent being 6,100,725 frs and investment being 511,450,215 frs while transfers from FEIOM stood at 318,899,590 frs, actual collections stood at 886,452,112 frs, total revenue executed stood at 893,110,439frs, total expenditure stood at 813,493,588 frs, surplus of revenue over expenditure stood at 76, 611,851 frs broken down into, bank Atlantique 2,249,199 frs, general treasury 1,078,948 frs, treasury deposit account 1,721,352 frs, operating account with BAPCCUL (debts) 45,588,322 frs, FEICOM debts 27,914,330 frs.

He ended by noting that unused state credit to be cancelled at the level of the treasury stands at 1,078,948 frs with balance to be carried forward to 2026 financial year stands at 78,532,903 frs.

The stores accountant presented his account summary as follows while noting that there was drop due to the liquidation of the tipper and excavator; nomenclature 208 beds and beddings stood at 2,448,400 frs, 209 furniture

fixtures and fittings stood at 69,679,436 frs, 211 Tools, appliances and miscellaneous apparatus stood at 147,804,627 frs, 214 Materials destined for work stood at 1,103,720 frs, 215 library, arts, scientific office stationary stood at 7,178,947 frs, 219 containers, gift and objects not classified above stood at 14,325,532 frs giving a total of 242,540,662 frs.

PROJECTS

The project summary was presented by Mr Tansa Ngwanyi who noted that all the 24 projects for 2025 were duly completed and received with 100% physical and financial rates.

Intervention

Councillor wawa Ephraim asked why the population for Ndu is still stated to be so small and the mayor noted that census will come up and our population statistics updated. The SDO equally highlighted those official statistics will soon be released.

The finance chairman ended by declaring the administrative, management and stores accounts voted stood at 893,452,112 cfa francs and a standing ovation was observed for the executive of the council.

ITEM NO 9/2025 PRESENTATION OF DELIBERATIONS

The SG presented the deliberations as follows

- 1. Deliberations to vote the Administrative, management and stores accountant's Accounts**
All the 37 councilors present in session voted for the adoption of the accounts
- 2. Deliberation to Authorize the Mayor to sign a convention with Camtel for the renting of the old council building**
All the 37 councilors present in session voted for the adoption of this deliberation
- 3. Deliberation Authorizing the Mayor to sign a convention with IHS Douala after correction for the renting of space behind the council building.**
All the 37 councilors present in session voted for the adoption of this deliberation

4. Authorizing the Mayor to sign a memorandum with PROLOG for investment projects

All the 37 councilors present in session voted for the adoption of this deliberation

5. Deliberation bearing on the modification of the organizational chart

All the 37 councilors present in session voted for the adoption of this deliberation

6. Deliberation Authorizing the Mayor to sign a convention with Mr Ndimbe to construct and equip a municipal library

All the 37 councilors present in session voted for the adoption of this deliberation

7. Deliberation Authorizing the Mayor to give part of the land in Mbiyeh to Wimbum Fons union to construct their cultural centre

All the 37 councilors present in session voted for the adoption of this deliberation

ITEM NO 10/2025 INTERVENTION OF THE S.D.O

The SDO expressed his congratulatory words to the mayor for the good realization in Ndu, appreciated the elites in Ndu especially the director of camel for their intervention in development and noted that the council won some prizes such as my name challenge, clean city and the most inclusive council in Cameroon. During the last session the SDO promised that Ndu would be in peace during the 2026 year and called on the fons, Ardos to collaborate and negotiate for peace and called on everyone not to mistake the enemies as they are neither Wimbum or Fulani's but rather the separatist. He concluded his intervention by calling on everyone on everyone to be actors of peace.

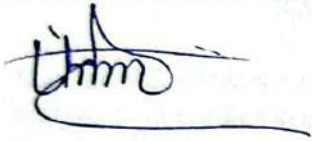
ITEM NO 11/2025 CLOSING REMARKS BY THE MAYOR

The mayor expressed his joy and gratefulness for the session which they have been able to vote and adopt the accounts, thanked the SDO and his entourage, the state engineers, divisional delegates and noted that if we are succeeding it is because of their effort. Equally thanked the SDO for his kind words and

intervention and promised that we will do more. He then thanked the Ardos and fons for their efforts to make peace reign within the communities as the SDO already indicated that we already know our enemies. He noted the safety net project will be launched some minutes after the end of session.

Signed:

THE MINUTES SECRETARY



Ndi Vera Nduboy

THE CHAIMAN



TATAH EMMANUEL
BANTAR

REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

**Extract of the Register of Municipal Deliberation of the Ndu Council 2025 Administrative, Management and Stores
Accounting Accounts of 25th February, 2026 in the Ndu Council Chambers**

Number of Councilors = 41
Number of Councilors in office = 38
Number of Councilors present at the session = 24
Number of councilors on proxy = 13
Number of Councilors absent = 01

On the 25th day of February two thousand and twenty six at the Ndu Council town hall, the Municipal Councilors summoned by letter N° NWR/DMD/NC/SG/125/Vol.IV/1246 Subject: Notice to Attend the Ndu Council 2025 Administrative, Management and Stores Accounts Session, of 10 FEV. 2026, of the Mayor in compliance with the provisions of section 417 to 420 of Law N°2019/024 of 24 December 2019 to Institute the General Code of Regional and Local Authorities, met in plenary session under the Chairmanship of Councilor ABDOU KANFON BORNO, Mayor of Ndu Council

MUNICIPAL DELIBERATION N° 01 NWR/DMD/NC/SG/125 VOL. IV / 1246 OF 25 FEB 2026

**BEARING ON THE ADOPTION OF THE NDU COUNCIL 2025 ADMINISTRATIVE, MANAGEMENT AND
STORES ACCOUNTS**

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing **Senior Divisional Officers**;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing **MR. ABDOU KANFON BORNO** as Mayor of Ndu Council;

MINDFUL: of JOINT CIRCULAR LETTER N°. 00008734/CL/MINFI/MINDDEVEL OF 11 AOUT 2025 relating to the preparation of the budgets of Regional and Local Authorities for the 2026 financial year;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 37 municipal councilors in plenary session vote, adopting the Ndu Council 2025 Administrative and Management accounts which are in concordance in terms of revenue at the sum of Eight hundred and eighty six million four hundred and fifty two thousand one hundred and twelve francs (886,452,112, frs) brought forward exclusive, Eight hundred and ninety three million one hundred and ten thousand four hundred and thirty nine (893,110,439 frs) brought forward inclusive and expenditure at the sum of Eight hundred and thirteen million four hundred and ninety eight thousand five hundred and eighty eight francs (813,498,588 frs)

Article 2: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL



READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION



BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle

06 MARS 2026

COPY:

- MINFI YAOUNDE
- FEICOM YAOUNDE
- NIS YAOUNDE
- MINDDEVEL DMD
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- MT NDU COUNCIL
- ARCHIVES/CHRONO

REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

***Extract of the Register of Municipal Deliberation of the Ndu Council 2025 Administrative, Management and Stores
Accounting Accounts of 25th February, 2026 in the Ndu Council Chambers***

Number of Councilors = 41

Number of Councilors in office = 38

Number of Councilors present at the session = 24

Number of councilors on proxy = 13

Number of Councilors absent = 01

On the 25th day of February two thousand and twenty six at the Ndu Council town hall, the Municipal Councilors summoned by letter N° NWR/DMD/NC/SG/125/Vol.IV/1246 Subject: Notice to Attend the Ndu Council 2025 Administrative, Management and Stores Accounts Session, of 10 FEV. 2026, of the Mayor in compliance with the provisions of section 417 to 420 of Law N°2019/024 of 24 December 2019 to Institute the General Code of Regional and Local Authorities, met in plenary session under the Chairmanship of Councilor ABDOU KANFON BORNO, Mayor of Ndu Council

MUNICIPAL DELIBERATION N° 02NWR/DMD/NC/SG/124/VOL.IV OF 25 FEB 2026

AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING MOU WITH DR. NDIMBIEH FOR THE CONSTRUCTION, EQUIPING AND RUNNING OF A PUBLIC LIBRARY BESIDE THE NDU CBC FIELD, PALACE SITE-NDU

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing **Senior Divisional Officers**;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing **MR. ABDOU KANFON BORNO** as Mayor of Ndu Council;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 37 municipal councilors in plenary session vote, authorizing the Mayor to sign a Memorandum of understanding MOU with Dr. Ndimbieh for the construction, equipping and running of a public library beside the Ndu CBC field, Palace site.

Article 2: That the above convention shall impact a positive change in terms of education, research, development of capacities and also eventually creation of jobs to the population in the municipality.

Article 3: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published wherever and whenever need be.

THE MAYOR, NDU COUNCIL



Abdou Kanfon Borno
PROFESSEUR DES SCIENCES POLITIQUES GÉNÉRALES
(FLEG)

**READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION**



BASSIEKIN Georges
Magloire Emmanuël
Administrateur Civil Principal
Hors Echelle
06 MARS 2026

COPY:

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REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

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MUNICIPAL DELIBERATION N° 03 NWR/DMD/NC/SG/425 /VOL IV / OF 25 FEV 2026

BEARING ON THE MODIFICATION OF THE NDU COUNCIL ORGANIZATIONAL CHART

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing Senior Divisional Officers;

MINDFUL: of Order N°. 136/A/MINATD/DCTD of 24 August 2009 to legally enforce the standard list of council jobs;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing MR. ABDOU KANFON BORNO as Mayor of Ndu Council;

MINDFUL: of JOINT CIRCULAR LETTER N°. 00008734/CL/MINFI/MINDDEVEL OF 11 AOUT 2025 relating to the preparation of the budgets of Regional and Local Authorities for the 2026 financial year;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 37 municipal councilors in plenary session vote, that the Ndu Council Organizational Chart is modified as shown on the chart attached;

Article 2: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published wherever and whenever need be.

THE MAYOR, NDU COUNCIL

Abdou Karim Borno
PROFESSEUR DES LYCÉES ET DES UNIVERSITÉS
(F. 102)



**READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION**

06 MARS 2026

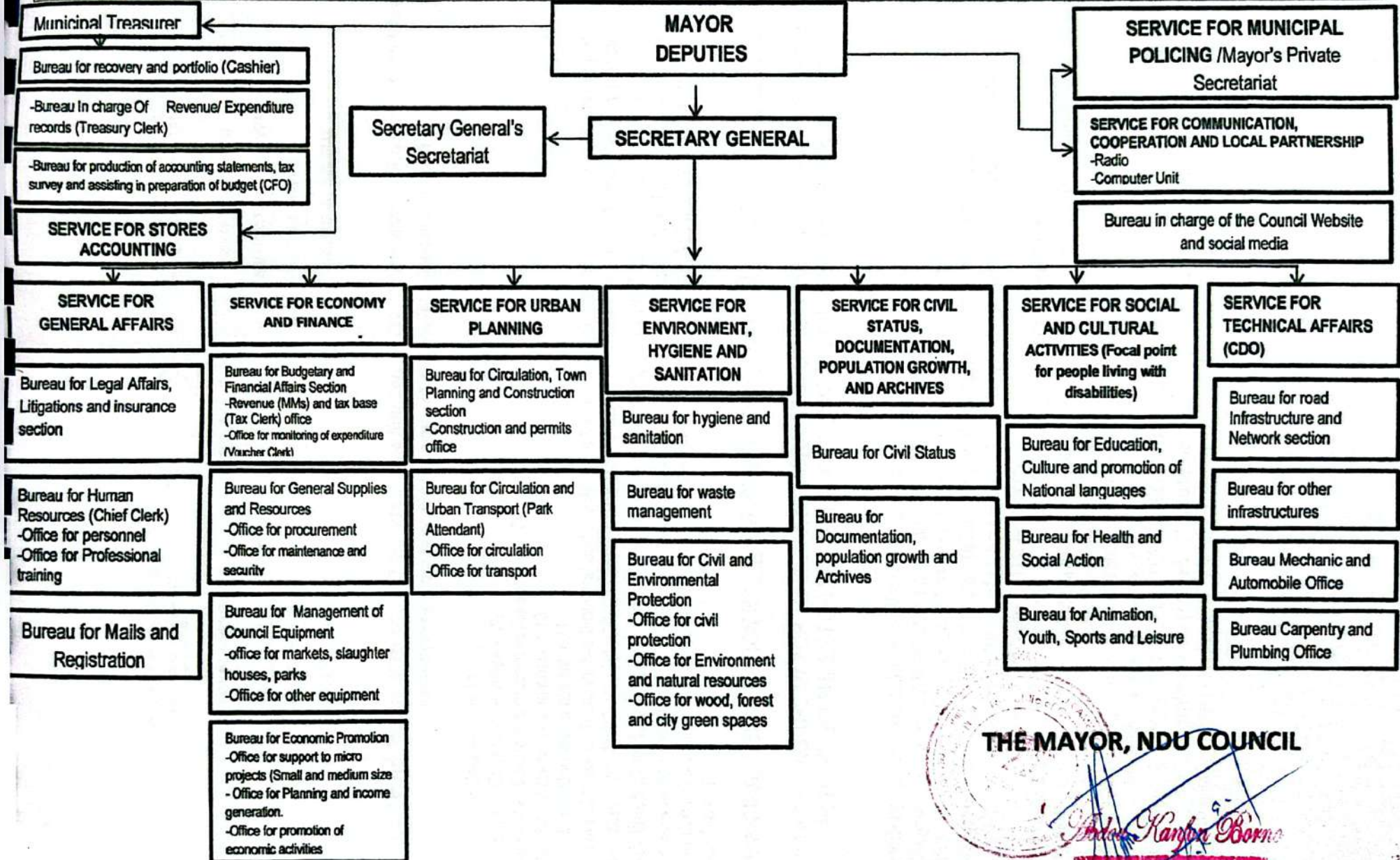


**BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle**

COPY:

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NDU COUNCIL ORGANIZATIONAL CHART



THE MAYOR, NDU COUNCIL

Adan Kanyo Borno
 MAYOR, NDU COUNCIL
 (LEG)

REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

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MUNICIPAL DELIBERATION N° 04 NWR/DMD/NC/SG/126 VOL. II OF 25 FEV 2026

**AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING MOU WITH PROLOG
FOR THE 2ND PHASE FOR EXECUTION OF COMMUNITY INVESTMENT SUPPORT GRANT**

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing Senior Divisional Officers;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing MR. ABDOU KANFON BORNO as Mayor of Ndu Council;

MINDFUL: of JOINT CIRCULAR LETTER N°. 00008734/CL/MINFI/MINDDEVEL OF 11 AOUT 2025 relating to the preparation of the budgets of Regional and Local Authorities for the 2026 financial year;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 37 municipal councilors in plenary session vote, authorizing the Mayor to sign a memorandum of understanding MOU with PROLOG on the 2nd phase for execution of community investment support grant, defining the terms and conditions for the management and implementation the grant.

Article 2: That the above MOU shall impact the community positively in enhancing community growth in terms of projects.

Article 3: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL

Abdou Karim Berni
PROFESSEUR DES LYCEES D'ENSEIGNEMENT GENERAL
(PLEC)



READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION



06 MARS 2026

BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle

COPY:

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REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

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MUNICIPAL DELIBERATION N° 05 NWR/DMD/NC/SG/125/VOL.IV OF 25 FEV 2026

**AUTHORIZING THE MAYOR TO RENEW CONTRACT AFTER CORRECTIONS, WITH IHS, DOUALA
FOR RENTING OF SPACE FOR ANTENNA BEHIND THE NDU COUNCIL OLD OFFICE BUILDING**

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing **Senior Divisional Officers**;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing **MR. ABDOU KANFON BORNO** as Mayor of Ndu Council;

MINDFUL: of JOINT CIRCULAR LETTER N°. 00008734/CL/MINFI/MINDDEVEL OF 11 AOUT 2025 relating to the preparation of the budgets of Regional and Local Authorities for the 2026 financial year;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 37 municipal councilors in plenary session vote, authorizing the Mayor to renew contract after corrections with IHS, Douala for renting of space for antenna behind the Ndu council old office building.

Article 2: That the Mayor is empowered to negotiate and agree on the terms and conditions of the renewal.

Article 3: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL

Andou Kandon Borne
PROFESSEUR DES SCIENCES D'AMENAGEMENT GENERAL
(PLEE)



**READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION**



06 MARS 2026

**BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle**

COPY:

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- ARCHIVES/CHRONO

REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

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MUNICIPAL DELIBERATION N° 26 NWR/DMD/NC/SG/125 VOL. IV / OF 25 FEV 2026

**AUTHORIZING THE MAYOR TO SIGN A CONTRACT WITH CAMTEL FOR THE RENTING OF NDU
COUNCIL OLD OFFICE BUILDING**

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing **Senior Divisional Officers**;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing **MR. ABDOU KANFON BORNO** as Mayor of Ndu Council;

MINDFUL: of JOINT CIRCULAR LETTER N°. 00008734/CL/MINFI/MINDDEVEL OF 11 AOUT 2025 relating to the preparation of the budgets of Regional and Local Authorities for the 2026 financial year;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 37 municipal councilors in plenary session vote, authorizing the Mayor to sign a contract with CAMTEL of unspecified duration, for the rent of the Ndu Council old office building.

Article 2: That the Mayor is empowered to negotiate and agree on the terms and conditions of the contract.

Article 3: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL

Andou Kanyon Born
PROFESSEUR DES LYCEES D'ENSEIGNEMENT GENERAL
(PLEG)



READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION



BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle

06 MARS 2026

COPY:

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REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

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MUNICIPAL DELIBERATION N° 01 NWR/DMD/NC/SG/125 VOL IV OF 25 FEV 2026

AUTHORIZING THE MAYOR TO ALLOCATE 2 HECTARES OF THE COUNCIL LAND IN MBIYEH-NDU SUB DIVISION TO THE WIMBUM FON'S UNION TO CONSTRUCT A WIMBUM CULTURAL CENTER.

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2004/003 of 21 April 2004 governing town planning

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing **Senior Divisional Officers;**

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing **MR. ABDOU KANFON BORNO** as Mayor of Ndu Council;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 37 municipal councilors in plenary session vote, authorizing the Mayor to 2 hectares of the council land in Mbiyeh-Ndu to the Wimbun Fon's Union (WIFU) to construct a Wimbun Cultural Center.

Article 2: That the above shall impact the community in the promotion of the Wimbun Culture

Article 3: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published wherever and whenever need be.

THE MAYOR, NDU COUNCIL



**READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION**

06 MARS 2026



**BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle**

COPY:

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