

REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

NDU COUNCIL CREATED BY **DECREE NO. 93/322 OF 25/11/93**

2025 MID-YEAR EVALUATION REPORT ON THE LEVEL OF EXECUTION OF 2025 BUDGET (MTBF AND MTEF) AND BUDGET ORIENTATION DEBATE (BOD)

EXERCISE: MID-YEAR, 2025

RAPPORT DE MILIEU D'ANNEE
MID YEAR EVALUATION REPORT
EXERCISE MID-YEAR 2025 FINANCAIL YEAR

Population 151,206 habitants
Population 1,625 km² in square kilometers
Superficie 1,625 km²
Surface area
Nombres des employeurs 46 16 females and 30 males
Number of employers
Nombres de conseillers municipaux 39
Number of municipal councillors
Nombre de kilimetres de route en charge de la commune 319km
Number of kilometers on the road surface of Ndu municipality

NDU COUNCIL	TOTAL	FEMALES	MALES	POLITICAL PARTY
Municipal Councilors in office	39	08	31	CPDM
Municipal Councilors present	39	08	31	
Municipal Coouncilors dead	02	01	01	

RAPPORT DE PRESENTATION (MEMORANDUM)

- The budget of Ndu council for 2025 financial year stood at 871,005,000
- The Mid-year evaluation report stands at 522,800,364 frs in terms of revenue actually realized and 6,658,327 as brought forward from 2024, giving a total revenue of 529,458,691 frs
- The total revenue execution rate stands at 60.8%
- The account has witness a 3.5 % increase in actual realization, that is from 505,151,476 frs in mid-year 2024 to 522,800,364 frs in mid-year 2025.
- Local realization has equally increased at the rate of 2 % that is, from 30,140,990 frs in mid-year 2024 to 30,737,300 frs in mid-year 2025.
- Expenditure on the other hand, stands at the sum of 139,845,647 frs and has drop by 4.1%
- The recurrent revenue for for mid-year 2025 stands at 165,800,364 frs while investment at 357,000,000 frs
- The functional expenditure stands at 132,969,934 frs while investment at 6,875,713 frs
- The Mid-year evaluation report is in concordance with the mid-year management account in effective revenue realization at sum of 522,800,364 frs (brought forward exclusive) and effective payments at the sum of 139,845,647 frs.
- ✓ Local collection for mid-year 2025 = 30,737,300
- ✓ State transferred credits = 360,600,725
- ✓ Transfers from FEICOM = 131,462,339
- ✓ ACTUAL REALIZATION (B/F exclusive) = 522,800,364
- ✓ BALANCE B/F FROM 2024 = 6,658,327
- ✓ TOTAL REVENUE FOR 2025 = 529,458,691
- ✓ Total Expenditure for 2024 = 139,845,647

NDU COUNCIL 2025 EXECUTION OF PUBLIC INVESTMENT

BUDGET

FUNDING SECTOR	SN	PROJECT TITLE	LOCALITY	CONTRACT AMOUNT	CONTRACTOR	PROJECT STATUS	DURATION	% OF PHYSICAL EXECUTION	% OF FINANCIAL EXECUTION	REMARK(S)
MINEDUB	1	THE CONSTRUCTION OF A NURSERY SCHOOL BLOCK AT GNS MBIYEH	MBIYEH	25,000,000	ETS GIYIKENTA	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
	2	THE CONSTRUCTION OF A NURSERY SCHOOL BLOCK AT GNS MBANDFUNG	MBANDFUNG	25,000,000	NYONG AND SONS ENTERPRISE	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINADER	1	THE CONSTRUCTION OF A BRIDGE ON THE NSEH MAKOP ROAD	NSEH-MAKOP	23,000,000	NYONG AND SONS ENTERPRISE	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINTP	1	THE CONSTRUCTION OF V SHAPED GUTTERS AT NJIPKFU AND MBARCOURT QUARTERS IN NDU TOWN	NJIPKFU/MBARCOURT	20,000,000	ETS LARVIC LIMITED	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
	2	THE CONSTRUCTION OF A BRIDGE ON THE NDU – MBARSEH ROAD	MBARSEH	31,000,000	ETS ALBARAKAT SOLUTIONS	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
	3	THE REHABILITATION OF THE BRIDGE ON THE NJIMNKANG-NKWITANG ROAD OVER RIVER FUU	NJIMNKANG/NKWITANG	14,000,000	ETS GIYIKENTA	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINEMESSA	1	SUPPORT TO THE NTANG WOMEN'S GROUP OF PALACE SIDE	NDU TOWN	4,000,000	-	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINEPIA	1	THE CONSTRUCTION OF A CATTLE VACCINATION CROUCH AND WATER DRINKING TROUGH AT NKWITANG	NKWITANG	15,000,000	DESTINY BORTHERS LIMITED	ON GOING	04MONTHS	80%		WORKS IN PROGRESS

MINEE	1	THE CONSTRUCTION OF THE LUH WATER SUPPLY SCHEME	LUH	25,000,000	ETS LARVIC LIMITED	ON GOING	04MONTHS	50%		WORKS IN PROGRESS
	2	THE CONSTRUCTION OF THE NGULU WATER SUPPLY SCHEME	NGULU	25,000,000	BONANZA LIMITED	ON GOING	04MONTHS	60%		SITE INSTALLATION DONE
	3	THE SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME STRATEGIC PLACES IN THE NDU MUNICIPALITY	NDU TOWN	25,000,000	ETS ALBARAKAT SOLUTIONS	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
	4	THE INSTALLATION OF SOLAR ELECTRIFICATION AROUND THE NDU TOWN HALL	NDU TOWN	25,000,000	ETS ALBARAKAT SOLUTIONS	COMPLETED	04 MONTHS	100%	100%	COMPLETED AND RECEIVED
MINDEVEL	1	THE CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS AT G.S MBAH	MBAH	20,000,000	ETS JOHN ROLLINS & SISTERS	ON GOING	04MONTHS	75%		WORKS IN PROGRESS
	2	THE CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS AT G.S FUH	FUH	20,000,000	KUTA ASSOCIATES CO LTD	ON GOING	04MONTHS	62%		WORKS IN PROGRESS
	3	THE CONSTRUCTION OF A BOREHOLE WITH THREE PUBLIC TAPS, EQUIPPED WITH SOLAR PUMP AND A 5000ML TANK AT THE NDU COUNCIL OFFICE	NDU COUNCIL OFFICE	20,000,000	-	-	-	-	-	CREDIT CARD WAS MISDIRECTED AND CORRECTIONS APPLIED THROUGH THE S.D.O
	4	THE SOLAR ELECTRIFICATION OF STREETS TO THE NTUNDIP PALACE	NTUNDIP	4,900,000	LOWEH AND CO LIMITED	COMPLETED	2MONTHS	100%	100%	COMPLETED AND RECEIVED
	5	THE SOLAR ELECTRIFICATION OF STREETS TO THE WOWO PALACE	WOWO	4,900,000	ETS CEPANFLICE	COMPLETED	2MONTHS	100%	100%	COMPLETED AND RECEIVED
	6	THE CONSTRUCTION OF GUTTER BETWEEN SANTANA AND THE BAPCCUL BUILDING IN NDU TOWN	NDU TOWN	4,900,000	ETS ALBARAKAT SOLUTIONS	COMPLETED	2MONTHS	100%	100%	COMPLETED AND RECEIVED
	7	THE REHABILITATION OF THE SOLAR DRIVEN WATER SYSTEM IN NDU TOWN	NDU TOWN	10,000,000	FARTWO LIMITED	ON GOING	04MONTHS	10%		SITE INSTALLATION DONE
	8	THE REHABILITATION OF SOME CULTURAL PLACES AT THE NDU PALACE	NDU	4,500,000	LARVIC LIMITED	ON GOING	-	40%		DOCUMENTATION IN PROGRESS
	9	THE INSTALLATION OF SOLAR STREETLIGHTS IN NTUMBAW	NTUMBAW	3,500,000	LOWEH AND CO LIMITED	COMPLETED	2MONTHS	100%	100%	COMPLETED AND RECEIVED

10	THE SUPPLY OF BENCHES TO G.S NJIRONG AND G.S SEHN	NJIRONG/SEHN	2,600,000	-					DOCUMENTATION IN PROGRESS
11	THE SUPPLY OF BENCHES TO G.S NJIMNKANG AND G.S KAKAR	NJIMNKANG/KAKAR	2,600,000	-	COMPLETED	2MONTHS	100%	100%	COMPLETED AND RECEIVED
12	THE SUPPLY OF BENCHES TO G.N.S MBIYEH AND MBANDFUNG	MBIYEH/MBANDFUNG	2,100,000	ETS GIYIKENTA	COMPLETED	2MONTHS	100%	100%	COMPLETED AND RECEIVED

SUMMARY

- **TOTAL NUMBER OF PROJECTS: 24**
- **BIP PROJECTS: 24**
- **BIP PROJECTS BELOW 5M: 09**
- **BIP PROJECTS ABOVE 5M: 15**
- **COMPLETED PROJECTS: 15**
- **TOTAL PIB PROJECT AMOUNT: 357,000,000 FCFA**
- **PROJECT ON GOING: 09**

- **% OF PHYSICAL REALIZATION: 81.6%**
- **% OF FINANCIAL REALIZATION: 65.2%**

Overview: This report provides an assessment of Ndu Council's performance for the first half of this year 2025. It highlights the achievements, challenges and areas that need improvements. The key performance indicators are administrative organization and service delivery, execution of the budget in terms of revenue and expenditure, and implementation of the 2025 projects.

Performance:

In terms of administrative organization and service delivery to the population, Ndu council has been well organized from its Executive, staffing to the engagement of citizens in community initiatives. The council organizes regular meetings and trainings for exchange of ideas, identification of loopholes and develop strategies for enhancement. Also the council has made sure its services are timely and properly delivered.

In terms of execution of the budget, it is as analyzed on the statements below;

A. STATEMENT OF REVENUE AND EXPENDITURE OF NDU COUNCIL AS AT 30TH JUNE, 2025 FINANCIAL YEAR.

Total budget for 2025 financial year stood at **871,005,000** frs

1. Brought forward (b/f) from 2024 financial year = 6,658,327
2. Revenue locally realized as at 30th June, 2025 = 30,737,300
3. Other revenue collection as at 30th June, 2025

STATE TRANSFERRED CREDITS = 360,600,725

Recurrent = 3,600,725

Investment = 357,000,000

FEICOM TRANSFERS = 131,462,339

- a. Council additional tax = 115,993,369
- b. Local development tax = 9,124,863
- c. Automobile stamp duty = 0
- d. Forest royalty = 6,075,931
- e. Other revenue = 268,176

4. ACTUAL COLLECTION (Excluding brought forward) = 522,800,364

Recurrent revenue = 165,800,364

Investment revenue = 357,000,000

5. TOTAL REVENUE EXECUTED AS AT 30TH JUNE, 2025 + B/F = 529,458,691

Revenue Execution rate stood at = 60.8%

6. TOTAL EXPENDITURE AS AT 30TH JUNE, 2025 = 139,845,647

Recurrent expenditure = 132,969,934

Investment expenditure = 6,875,713

Expenditure Execution Rate stood at = 16.1%

7. SURPLUS OF REVENUE OVER EXPENDITURE = 389,613,044

Broken as follows

- ✓ Banque Atlantique = 4,940,126
- ✓ General Treasury = 360,600,725
- ✓ Treasury deposit account = 221,195
- ✓ Account with BAPCCUL = 192,500
- ✓ Cash = 6,416,695
- ✓ FEICOM = 17,241,803

Revenue and Expenditure analyses per account: BF from 2024 = 6,658,327

A. REVENUE						
ACCOUNT	DESCRIPTION	BUDGET	SPECIAL AUTHORIZATION	TOTAL BUDGET	REALIZATION	% REALIZATION
RECURRENT REVENUE						
710 00	Discharge tax	12,000,000	0	12,000,000	1,701,400	14.2
710 90	Other tax revenue	1,000,000	0	1,000,000	492,636	49.3
711 10	Council Additional Tax	250,000,000	0	250,000,000	115,993,369	46.4
712 10	Council Development Tax	15,000,000	0	15,000,000	9,124,863	60.8
713 10	Forest Royalties	15,000,000	0	15,000,000	6,075,931	40.5
714 10	Council stamp duty	4,000,000	0	4,000,000	2,200,000	55
714 21	Council livestock tax	3,500,000	0	3,500,000	26,400	0.8
714 22	Slaughter tax	300,000	0	300,000	90,000	30
714 34	Car park occupancy charges	1,500,000	0	1,500,000	1,019,500	68
714 35	Parking fees	1,000,000	0	1,000,000	1,551,700	155.2+
714 37	Impoundment fee	200,000	0	200,000	101,000	50.5
714 38	Local advertising tax	50,000	0	50,000	1,000	2
714 40	Market place fees	8,000,000	0	8,000,000	3,626,500	45.3
714 79	Other fees on building permit	3,000,000	0	3,000,000	671,300	22.4
714 81	Sand tax	50,000	0	50,000	65,000	130+
714 91	Hygiene and Sanitation tax	150,000	0	150,000	114,000	76
721 10	Tender fees	1,000,000	0	1,000,000	1,062,000	106.2+
721 90	Other proceeds	2,000,000	0	2,000,000	1,077,540	53.9
724 10	Rental of buildings	5,000,000	0	5,000,000	1,508,500	30.2
724 40	Proceeds from rental of hall, land equipment etc	3,500,000	0	3,500,000	1,605,500	45.9
724 90	Other proceeds from the use of property	12,500,000	0	12,500,000	6,211,200	49.7
727 10	Police fines	200,000	0	200,000	212,500	106.3+
731 90	Other operating allocation and subventions from the State	70,000,000	3,600,725	73,600,725	3,600,725	9.8
735 90	Other transfers receivable	12,200,000	0	12,200,000	7,667,800	62.9
TOTAL RECURRENT REVENUE		421,150,000	3,600,725	424,750,725	165,800,364	39.6
INVESTMENT REVENUE						
141 00	General decentralization grants for investment	277,000,000	100,000,000	377,000,000	100,000,000	26.5
142 90	Investment and equipment subventions received from the state	10,000,000	257,000,000	267,000,000	257,000,000	96.3
TOTAL INVESTMENT REVENUE		287,000,000	357,000,000	644,000,000	357,000,000	55.6
TOTAL RECURRENT + INVESTMENT REVENUE		708,150,000	360,600,725	1,068,750,725	522,800,364	49.2

B. EXPENDITURES						
ACCOUNT	DESCRIPTION	BUDGET	BUDGET MODIFICATION (S.A/RIE)	TOTAL BUDGET	REALIZATION	PERCENTAGE REALIZATION (%)
FUNCTIONAL EXPENDITURE						
60130	Purchase and supply of small furniture and office equipment	15,000,000	0	15,000,000	7,908,237	52.7
60160	Purchase of cleaning products and products for destroying pests	5,000,000	0	5,000,000	3,877,393	77.5
60509	other subscription and water consumption	540,000	0	540,000	270,000	50
60519	other subscription and consumption of electricity	1,500,000	0	1,500,000	690,000	46
60560	Fuel and lubricants for motor vehicle	30,000,000	0	30,000,000	16,060,360	53.5
606 03	Civil status registry expenses	1,000,000	0	1,000,000	300,000	30
TOTAL HEAD 60		53,040,000	0	53,040,000	29,105,990	54.9
61111	Transport cost to councilors within the country	3,000,000	0	3,000,000	713,000	23.8
61162	Mission allowance for Chief Executive within the country	6,000,000	0	6,000,000	3,320,000	55.3
61163	Mission allowance for Deputies of Chief Executive within the country	10,000,000	0	10,000,000	2,050,000	20.5
61164	Mission allowance for the Secretary General within the country	4,000,000	0	4,000,000	320,000	8
61165	Mission allowance for the Municipal collector within the country	2,500,000	0	2,500,000	950,000	38
61166	Mission allowance for staff within the country	10,000,000	0	10,000,000	3,325,000	33.3
61390	other fees and studies	12,000,000	0	12,000,000	3,922,641	32.7
61710	Official feasts and ceremonies	2,500,000	0	2,500,000	700,000	28
61840	Organization of seminars, conferences for local elected representatives	2,000,000	0	2,000,000	250,000	12.5
61912	Telephone allowance	1,500,000	+960,000	2,460,000	1,080,000	72
61920	Bank service charges	700,000	0	700,000	128,304	18.3
61930	Security and domestic fees	12,000,000	-960,000	11,040,000	0	0
TOTAL HEAD 61		54,200,000		54,200,000	17,758,947	39.9
63110	Subventions to schools	3,000,000	3,600,725	6,600,725	0	0
63310	Financial support for promoters of agriculture	25,000,000	0	25,000,000	4,703,360	16.2
63390	Subventions to other registered associations	5,000,000	0	5,000,000	100,000	2

63520	Contributions to NASLA	1,106,400	0	1,106,400	276,600	25
63540	Contributions to UCCC	3,681,176	0	3,681,176	920,294	25
63550	Contributions to BUNEC	7,803,464	0	7,803,464	1,950,866	25
TOTAL HEAD 63		45,591,040	3,600,725	49,191,765	8,051,120	15.1
64120	Duty allowance to members of the Executive	5,400,000	0	5,400,000	2,700,000	50
64130	Entertainment allowance to members of the Executive	5,400,000	0	5,400,000	2,700,000	50
64140	Session allowances to members of deliberative bodies	10,000,000	0	10,000,000	6,389,191	63.9
64160	allowances to commission members of deliberative bodies	2,000,000	0	2,000,000	467,250	23.4
64170	other statutory benefits to Chief Executive	1,800,000	0	1,800,000	900,000	50
64230	Operating expenses of the accountant's services	5,000,000	-500,000	4,500,000	0	0
64250	Operating cost of Tenders board	15,000,000	0	15,000,000	8,165,750	54.3
642 70	Logistics to revenue collectors	800,000	+500,000	1,300,000	999,200	76.9
TOTAL HEAD 64		45,400,000	0	45,400,000	22,321,391	49.2
65920	Grants, gifts and assistance	2,000,000	0	2,000,000	185,000	9.3
TOTAL HEAD 65		2,000,000	0	2,000,000	185,000	9.3
66111	Salary of Contract staff	40,000,000	0	40,000,000	12,623,424	31.6
66112	Salary of non-contractual staff	30,000,000	0	30,000,000	11,346,530	37.8
66213	Vehicle maintenance allowance	360,000	+1,200,000	1,560,000	780,000	50
66215	Housing allowance	300,000	0	300,000	143,700	47.9
66219	Other allowance	7,000,000	0	7,000,000	4,295,637	61.4
66225	Seniority allowance	7,000,000	-1,200,000	5,800,000	2,761,825	39.5
66420	Contribution to NSIF	15,000,000	0	15,000,000	3,892,845	26
TOTAL HEAD 66		99,660,000	0	99,660,000	35,843,961	36
67910	Other financial charges	45,000,000	0	45,000,000	19,803,527	44
TOTAL HEAD 67		45,000,000		45,000,000	19,803,527	44
TOTAL OPERATIONAL EXPENDITURE		344,910,040	3,600,725	348,510,765	132,969,934	38.3
INVESTMENT EXPENDITURE						
231 19	Other buildings	10,000,000	112,000,000	122,000,000	4,780,943	3.9
232 29	Construction and major repairs of other administrative buildings for housing purposes	10,000,000	4,500,000	14,500,000	0	0
233 29	Construction and major repairs administrative buildings for technical use	10,000,000	16,000,000	26,000,000	0	0
235 11	Road infrastructure or	150,513,960	92,900,000	243,413,960	0	0

	Network(dykes, bridges, gutters etc)					
242 11	Transport equipment	35,000,000	4,000,000	39,000,000	1,193,830	3.4
244 11	Technical equipment, documentation, library and furniture	35,000,000	7,300,000	42,300,000	0	0
244 15	Water and electricity service equipment	10,000,000	120,300,000	130,300,000	900,940	0.7
TOTAL INVESTMENT EXPENDITURE		260,513,960	357,000,000	617,513,960	6,875,713	1.1
TOTAL OERATIONAL + INVESTMENT EXPENDITURE		605,424,000	360,600,725	966,024,725	139,845,647	14.5

- Generally, local collections have increase from 30,140,990 frs in 2024 to 30,737,300 in 2025 giving an increase rate of 2 %.
- Global realization including external revenue sources has also increase from 505,151,476 to 522,800,364 generating an increase rate of 3.5%.
- Expenditure on the other hand has witness a drop from 145,559,191 frs in 2024 to 139,845,647 in 2025 giving a decrease rate of 4.1%.

Following the various challenges outlined in 2024 performance statement and the recommendation put in place for revenue to be enhanced, the following has been done which has brought about the increase in realization;

- Collection of park fees exercise is now carried out at the beginning of the year.
- For victims of illegal selling and buying of food stuff in parking store or other area other than the market are being penalized after sealing the stores or caught in the act.
- Food stuff bought from the villages are assessed on both the market access fees and the loading charges.
- Sensitization was done in churches, community groups for food stuff to be sold in the markets and not out of the markets.
- Collaboration of the forces of law and other.
- Defaulters are being penalized with respect to the rules and regulations in force.

In terms of citizen engagement, citizens have participating in maintenance of public services such as water sources and sanitation programs making it more sustainable. Engagement of the citizens have also improved the rate of transparency, accountability and trust between citizens and the council through participatory budgeting, capacity building meetings for public hearing and creation of forums for example whatSapp groups.

For support for economic growth, the council has supported agricultural farmers with fertilizers and farm tools for an improved food production thereby enhancing the economy of the municipality. Also supported cultural groups to preserve and promote local cultures, traditions and exhibition of traditional or cultural arts.

In terms of infrastructural development, see 2025 execution of public investment budget (PIB).

Despite of the achievements aforementioned, Ndu council still face some drawbacks on the level of communication and collaboration between the staff or revenue collectors and recommends improved and effective communication and collaboration between the staff, the administration and the population in other to prevent the drawbacks especially in revenue and also for security purpose.

Conclusion: The council has made significant progress in the first half of this year and hopes that by addressing the challenges and effectively implementing the recommendations made, it will go a long way to better its efficiency, productivity and service delivery to the population.

CERTIFICAT DE CONCORDANCE, ADOPTION DU MID-YEAR EVALUATION REPORT
CERTIFICATE OF CONCORDANCE, ADOPTION OF MID-YEAR EVALUATION REPORT

Le maire et le Receveur Municipal de LA MARIE DE NDU

The Mayor and the Municipal Treasurer of NDU COUNCIL

Hereby attest the perfect concordance between the Mid-year Evaluation report of the Vote Holder and the Management account of the Municipal Treasurer

Signature et cachet du Maire
Signature and stamp of the Mayor



Signature et cachet du Receveur Municipale
Signature and stamp of the Council Treasurer



DELIBERATION N° _____ du _____

Deliberation N° _____ of _____

le Conseil Municipal de la commune de _____ NDU

The Councillors of the Council of

Délibérant conformément aux dispositions de la loi N° 2019/024 du 24 Décembre 2019 portant le code général de Régionale et Gouvernement locale

Deliberated in conformity with law N° 2019/024 of 24 December 2019 on the general code of Regional and Local authorities

Article premier: Est adopté le rapport l'exercice MID-YEAR 2025 du Maire de la commune de NDU

Article one: Adopted the Mid -year 2025 report of the Mayor of the NDU COUNCIL

En recettes à la somme de 529,458,691 FCFA

A total income of

En dépenses à la somme de 139,845,647 FCFA

A total expenditure of

Article 2: L'excédent des recettes sur les dépenses qui est de 389,613,044FCFA est affecté comme suit :

Article 2: The surplus of income over expenditure is as follows

Fait et délibéré en séance publique, les conseillers (noms et signatures)

Done and deliberated during a session, the councilors (names and signatures)



VISA DU PREFET

APPROVAL OF SUPERVISORY AUTHORITY

**BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle**

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

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Ndu the **31 JUL 2025**
THE MAYOR, NDU COUNCIL
TO
ALL MUNICIPAL COUNCILORS,
NDU MUNICIPALITY

SUBJECT: NOTICE TO ATTEND THE 2025 MID- YEAR EVALUATION AND 2026 BUDGETARY ORIENTATION DEBATE SESSION OF NDU COUNCIL

You are cordially invited to attend the 2025 Mid-Year Evaluation and 2026 Budgetary Orientation Debate Session of Ndu Council where our performance and progress towards our goals will be evaluated, scheduled for Saturday 16th August, 2025 in the Ndu council hall at 10 a.m prompt.

The agenda shall be as follows;

1. Singing of the National anthem and Opening prayer
2. Presentation and adoption of the agenda
3. Roll call
4. A Welcome address by the Mayor, Ndu Council
5. Reading and adoption of previous minutes
6. Matters arising from the minutes
7. Presentations on the Enlarge Finance Committee report, level of execution of the 2025 budget and level of execution of projects.
8. Presentation of the 2026 budgetary orientation debate
9. Presentation of deliberations for adoption
10. Presentation of Ndu Council Trophies
11. An Intervention from the Senior Divisional Officer, Donga Mantung Division
12. Closing remarks by the Mayor, Ndu Council

The Mayor, Ndu Council

CC:

- The Senior Divisional Officer, Donga Mantung Division
- The Divisional Officer, Ndu Sub Division
- The Honourable Member of Parliament, Ndu
- Divisional Delegates MINDEVEL, MINEPAT, MINMAP, MINT, MINH DU, MINTP, MINEE, MINADER, MINEPIA, MINEPDEP, MINMESSA, MINMIT, MINCOM, State Property, D/M/D
- Finance Controller, D/M/D
- Chief of Local Development, D/M/D
- The Brigade Commander, Ndu
- The Police Commissioner, Ndu
- Leaders of Legalized Political Parties, Ndu (CPDM and SDF)
- All the Fons of Ndu Sub Division
- All Ardos of, Ndu Sub Division and Clergy men
- Coordinators of Village/Neighbourhood Committees
- President of people with special abilities
- Presidents of Drivers and Achaba Unions
- The Branch Manager BAPCCUL Ndu
- The Press/Radio
- File/Chrono



Kanfon Borno
PROFESSEUR DES LYCEES D'ENSEIGNEMENT GENERAL
(PLEG)

**LIST OF COUNCILLORS PRESENT DURING THE 2025 MID-YEAR
EVALUATION AND 2026 BUDGETARY ORIENTATION DEBATE
SESSION ON THE 16TH OF AUGUST 2025.**

NO	NAME	VILLAGE	IDENTITY CARD NO	SIGNATURE
1.	ABDOU KANFON BORNO	NDU	115371646	
2.	NJETA KENNETH NSALAR	NGARUM	1007 048	
3.	NSAME EMMANUEL WIRDZENYUY	MBUNTANSENG	Kib 135	
4.	MASSA ERNEST MASSA	NTUMBAW	3002308155A2.mfakg	
5.	TANGIRI VICTORINE LARI	NTUNDIP	Kib 135	
6.	TATAH EMMANUEL BANTAR	NGAR-BUH	100832852	
7.	NFOR AUGUSTINE	TAKU	K1048	
8.	JATO DANIEL NGI	LUH	Kit 114	
9.	WAWA EPHRAIM TOMANG	MBIPGO	1007 048	
10.	MUYI KWALAR HELENA	NDU	Kit 114	
11.	TAMFU MERCY NKOSAH	NTUNGE	Kit 114	
12.	FAI OLIVER NDITARANFOR	NTABA	Kit 048	
13.	NSAME PASCAL NSAME	NSEH-MAKOP	102177777	
14.	NCHIDA ELIZEBETH MULUI	BOYAR-NDU	KIT 048	
15.	TATA BERNARD GIBIP	WOWO	181386528	
16.	SHEI WILLIAMS KANJO	SOP		Proxy
17.	KESENG JOHANES MUPBAH	KAKAR		
18.	NFORMI SAMBO	NDU	101386492	
19.	ISIAKA YAKUBA GEBIP	NTUMBAW	K1048	
20.	NGALA NYAKO FRANKLINE	TAKU	500417938	
21.	NGAMALA TANKO ADAMU	JIRT	K1048	
22.	BERINYUY GILFORT CHIFU	MBIYEH	000201994	
23.	CHEWE MARTHA	NSHI-O-DOH		
24.	NGWANG CHARITY	NDU	KIT 048	
25.	USMANU LAMU HAMADOU	MBOKOP	1007 048	
26.	NFORMI BUBA	NJILAH	K1048	
27.	NTARIKE ISA	NTISAW		
28.	NJESHU GLADYS NJULAH	TALLA	KIT 1263	
29.	TAMNGWA SAMUEL	MBOYA-LUH		
30.	BANTAR SEIDOU	MBANDFUNG	116102854	
31.	AYONG GAMBO UMARU	NTAMRUH	K1048	
32.	ERNEST NDZI	SEHN	K1048	
33.	BAAH GLADYS FONYUI	NGARUM II	KIT 060	
34.	BONGFEN VICTOR NDZI	NJIRONG		
35.	NGEH BENEUL NFOR	NTUMBAW	113806981	
36.	YENTOH FLORENCE NDUDONG	NJIMKANG	KIT 114	
37.	BINWI EMMANUEL NGALA	SINNA	1157529554	
38.	FONDOCK ERNEST NGONGENWI	NSAM	K1048	
39.	TALLA GODWILL NDZI	MANGU	1063868	

**LIST OF OFFICIAL PRESENT DURING THE 2025 MID-YEAR
EVALUATION AND 2026 BUDGETARY ORIENTATION
DEBATE SESSION ON THE 16TH OF AUGUST 2025.**

NO	NAME	FUNCTION	SIGNATURE
1.	Tumanteh Prudencia	S.D.O'S Rep	
2.	Adamu Shuaibu Ibrahim	D.O Ndu	
3.	ATUH KHIVEL Nerya	ND-MINADDER	
4.	AKUMA Chistey Bili	President Aff/ce	
5.	NEBA Walters CIE	STATE COUNSEL	
6.	PATRICK VERLA MBIDZOS	Chf. TASK FORCE	
7.	OWONO ELLA YVES	C.B. WDU	
8.	ROLAND SAAMS	COMPOL-NDU	
9.	NKwain Anthony	D.D SPORTS	
10.	Asang Ernest Kalle	Asst. Reg. in-chief	
11.	Ibrahim Mohammadou	Imam Ndu Mosque	
12.	Rev. Tata Jacob Ndu	Parish Pt. Pe Ndu	
13.	Rev. Wepung Henry N	For. Forest C.B.T.S	
14.	NDZI JOHNSON DONGA	S.D.F. Party	
15.	Ngwa George	U.P.C. Party	
16.	Mborong Brenda Taibe	IBM BAPCAL	
17.	A'lbourey ARMANI	YUD	
18.	Akmoneth Protus A	DC SP/DM	
19.	AKO LUCAS ARDET	ND MINIMIZER	
20.	KAKON JUSTISE	Rep. DD. Environment	
21.	Ndizi Adams	Coordinator Ndu	
22.	ABUBAKAR NSHANJI	COORDINATOR NGU	
23.	NTUNYU NELSON NFOR	Rep. DD. MINADER	
24.	Ngala Lawrence Shuy	COORDINATOR NDH	
25.	Ngeh Anabel Ngeh	Secretary Behn	
26.	Zanda Umen	NTUNYU	
27.	Jiti Oliver Nfori	Coordinator Ndu	

28	Gham Emmanuel T	Coordinator	<i>[Signature]</i>
29	NKUT NSINWE	Rep. Coordinator	<i>[Signature]</i>
30	Mbanwe Unity	Coordinator	<i>[Signature]</i>
31	Pst Wepngong David	Pastor GLC Nde	<i>[Signature]</i>
32	AYEAH RICHARD T	DD MINEE	<i>[Signature]</i>
33	BIFON LISZIE	S.T NKAMBE	<i>[Signature]</i>
34	Kam George	Finance Control	<i>[Signature]</i>
35	Fuh Francis	DD Miniepat	<i>[Signature]</i>
36	ASODO TAMBA	Rep. DD MINIMET	<i>[Signature]</i>
37	Tah Sule masu	Coordinator Njining	S.S.
38	Lepkinton Wilfred	NJU II	<i>[Signature]</i>
39	Ngarage Iwogine Ber	Rep People S.A	<i>[Signature]</i>
40	Mallam Ollidou	Co-ordinator	<i>[Signature]</i>
41	Ianko Adeline	Unity Group Sec	<i>[Signature]</i>
42	Tunishi Judith	" " Presi	<i>[Signature]</i>
43	Kamgong Uchei	Committee Ntumba	<i>[Signature]</i>
44	Ibrahim Tibery N.	CPDM Sec. Pr	<i>[Signature]</i>
45	Nyobi Theodore Kubi	V.C.P.D.M	<i>[Signature]</i>
46	Louis Jikong	AD Minmap	<i>[Signature]</i>
47	Stephen M KE	DD MINAS	<i>[Signature]</i>
48	Tukur Emmanuel	DD MINATO	<i>[Signature]</i>
49	Ngi Kweji Joel	Rep D.D MINHOU/om	<i>[Signature]</i>
50	IGNATIUS NDI	Sorcerer	<i>[Signature]</i>
51	Fon of Sehn	Tradition Ruler	<i>[Signature]</i>
52	Fon of Ntumlaw	T. Ruler	<i>[Signature]</i>
53	FON OF NGABAN	Traditional Ruler	<i>[Signature]</i>
54	FON OF Ngulu	Traditional Ruler	<i>[Signature]</i>
55	Fon of Nsek makop	Traditional Ruler	<i>[Signature]</i>
56	Fon of Sof	Pr. Ruler	<i>[Signature]</i>
57	Rep. Fon of Mowu	Fai Nsumloh	<i>[Signature]</i>
58	Fai Ngahshembing	Traditional Ruler	<i>[Signature]</i>

**REPORT AND RECOMMENDATION OF ENLARGE BUDGET,
ECONOMIC AND FINANCE AND LEGAL AFFAIRS
COMMITTEE MEETING HELD ON THE 15TH JULY 2025 AT
NDU COUNCIL HALL IN PRELUDE TO THE MID-YEAR
EVALUATION AND BUDGET ORIENTATION SESSION**

**PRESENTED BY THE CHAIRPERSON
TATAH EMMANUEL BANTAR,**

**DURING THE MID-YEAR EVALUATION AND BUDGET
ORIENTATION SESSION OF NDU COUNCIL HOLDING
TODAY 16TH JULY 2025**

INTRODUCTION

The committee meeting of the 15TH JULY 2025 followed the council convening of mid-year evaluation and budget orientation session scheduled for 16th July 2025 at the council hall.

OBJECTIVES THE COMMITTEE MEETING

The objectives of the committee are statutory. In accordance with its terms of reference, the committee on budget, economic and finance and legal affairs, is expected to study and propose amendments to the draft budge.

SUMMARY STATISTIC OF THE 2025 DRAFT BUDGET

1. Brought forward (b/f) from 2024 financial year = 6,658,327
2. Revenue locally realized as at 30th June, 2025 = 30,737,300
3. Other revenue collection as at 30th June, 2025

STATE TRANSFERRED CREDITS	= 360,600,725
Recurrent	= 3,600,725
Investment	= 357,000,000
FEICOM TRANSFERS	= 131,462,339

a. Council additional tax	= 115,993,369
b. Local development tax	= 9,124,863
c. Automobile stamp duty	= 0
d. Forest royalty	= 6,075,931
e. Other revenue	= 268,176

4. **ACTUAL COLLECTION (Excluding brought forward) = 522,800,364**

Recurrent revenue	= 165,800,364
Investment revenue	= 357,000,000

5. **TOTAL REVENUE EXECUTED AS AT 30TH JUNE, 2025 = 529,458,691**

Revenue Execution rate stood at	= 60.02%
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6. **TOTAL EXPENDITURE AS AT 30TH JUNE, 2025 = 139,845,647**

Recurrent expenditure	= 132,969,934
Investment expenditure	= 6,875,713

Expenditure Execution Rate stood at = 16.1%

IN TERMS OF PROJECTS

TOTAL NUMBER OF BIP PROJECTS	= 24
BIP PROJECTS BELOW 5 MILLION	= 09
BIP PROJECTS ABOVE 5 MILLION	= 15
PROJECTS COMPLETED	= 15
PROJECTS ON GOING	= 09

TOTAL AMOUNT OF BIP PROJECTS = 357,000,000 FCFA

% OF PHYSICAL REALIZATION = 81.6%

% OF FINANCIAL REALIZATION = 65.2%

OBSERVATIONS:

The committee observed as follows:

- The state brought about several reforms in the taxation sector with significant bearing on revenue collection.
- There now exist local taxation regulation and a registry which is awaiting the designation of staff to the offices
- While waiting for the practical modalities for local tax collection, council continue to function on the initial taxation principle especially for case not restricted.
- Local collections have increase from 30,140,990 frs in 2024 to 30,737,300 in 2025 giving an increase rate of 2 %.
- Global realization including external revenue sources has also increase from 505,151,476 to 522,800,364 generating an increase rate of 3.5%.
- Expenditure on the other hand has witness a drop from 145,559,191 frs in 2024 to 139,845,647 in 2025 giving a decrease rate of 4.1%.
- The council with the past months signed three major Memoranda of understanding with several stake holders for improved work
- Council staff were found wanting in new area with new text like the case taxation and the new laws. Those newly appointed or promoted to new positions were not also adequately oriented.
- The council registered an encouraging increased in the collection of park fees
- To reduce illegal markets transactions, Sensitization was done in churches, community groups for food stuff to be sold in the markets and not out of the markets.
- The committee also observed a significant and positive collaboration of the forces of law and other and of course the administration.
- The committee observed that Collection on building permits could be improved.

- The committee noted that some staff members cumulated essential function which was highly demand and it affected productivity.
- We observe with great satisfaction the victory the council registered during the clean city contest, my name completion and the resilience award for fast and effective execution of projects

RECOMMENDATIONS

The committee recommends as follows

1. That there should be workshops, training and orientation for the staff, councilors and elected officials, especially with new promotions, appointments, new text and regulation.
2. That the executive should continue to encourage revenue collectors to improve revenue collection.
3. That more staff should be added to the technical services to reduce the work burden in that service.
4. The council should create and develop a council enterprise to boost revenue generating activities of the council.
5. That the clean campaign should continue with the village and neighborhood committees to ensure cleanliness and a possibility for future win in the above contest.
6. That the council should ensure citizen participation in the budgetary debate and transparency while respecting the Joint Ministerial Circular for budgeting so has to give room good governance.

CONCLUSION

The committee, after noting that the midyear report for Ndu council was larly good, the committee, proposed a standing ovation for the mayor and his executive for the clean city victory and the other achievement.

The committee upon corrections of typographical mistakes and some few errors of summation found the report worthy to be presented to council board for examination and adoption.

**MINUTES OF THE MID YEAR EVALUATION AND 2026 BUDGETARY ORIENTATION
DEBATE SESSION HELD ON THE 16TH OF AUGUST 2025.**

- 1. OPENING:** The August mid-year evaluation and budgetary orientation debate session commenced at 10:30 am with a word of prayer by councilor Wawa Ephraim Tomang followed by the singing of the National Anthem.
- 2. AGENDA:** The secretary general presented the agenda which was adopted by councilor Njeshu Gladys Njulah, seconded by councilor Nchida Elizebeth Mulur.
- 3. ROLL CALL:** The Secretary General conducted the roll call and all the 25 councillors were present and 14 on proxy thus forming the quorum.
- 4. WELCOME ADDRESS BY THE MAYOR:** The Mayor of Ndu Council Abdou Kanfon Borno welcomed all distinguished personalities present especially the Senior Divisional Officer's representative and his entourage from Nkambe, he thanked the councillors who bestowed confidence on him, then he went ahead to analyze some details on project evaluation that has been completed with some achievement during the 2024-2025, he ended in his speech by calling all councillors to continue to be resilient, collaborate with the community for the betterment of the municipality.
- 5. READING AND ADOPTION OF PREVIOUS MINUTES:** The minutes of the previous session were read by councilor Tata Bernard, some corrections were made as councillors should collaborate with security forces in order to eradicate terrorism within the municipality. Under point 7 and 8 of the last minutes, recaption of staff salaries, which, the Mayor said it was presidential decree that made them to follow the new bareme. Then requested that the minutes be adopted. Councillor Tata Emmanuel Bantar indicated for adoption seconded by councillor Fondock Ernest.
- 6. MATTERS ARISING FROM THE MINUTES:** Councillor Tangiri Victorine lamented in strong terms that, the creation of Security Post in Ndu West had been overdue which the administration answered that plans were underway. Councillor Wawa Ephraim reiterated that, councilor voted for a 400 million FRS for council to finance some projects, then the projects controller answered that negotiations were still at the level of FEICOM. Still on matters arising, councillor Ngamala Tanko Adamu talked on the sector of Education that some schools in Ndu North have been managing without Teachers, then the Divisional Officer asked him as a councillor to cause the principal or the head teachers of such schools to submit the lists of recalcitrant teachers as soon as possible for immediate action.

7. PRESENTATION ON THE LEVEL OF EXECUTION OF THE 2025 BUDGET ACHIEVEMENT AND EXECUTION OF PROJECT. The Ndu Council Municipal Treasurer presented the statement of revenue and expenditure of Ndu Council as at 30th of June 2025 Fiscal year, which each sector witnessed some increased and decreased according to the analysis per account in details as, description, budget, special authorization, Total budget realization, percentage realization, all in details page by page. On revenue and expenditure. Question from Senior Divisional Officer's representatives who asked that account 714 49 percentage realized still low at the % rate of 22.4 which could generate a lot of income to the council then, the Finance chairman answered that there were some challenges from the staff security wise and changes were done due to lack of commitment. Councilor Njeshu Gladys asked why on account 631 10, percentage realized 0%, finance chairman Tata Emmanuel Bantar answered that, subventions are being distributed in the form of minimum package, these subventions were made available and were for 2024 budget.

- From the analytical part we have an improvement of 2% on local collection.
- Global realization has increased at the rate of 3.5%
- Expenditure witnessed a drop of 4.1%
- Challenges enumerated in details
- Achievement, council has organized seminars with neighborhood committees and other development association to drill them for better achievement in different sectors within the municipality

EXECUTION OF PROJECTS. Presentation of public investment budget 2025 was presented by Mr. Tansa Ngwayi the council development officer who gave detail on project execution in brief, full summary of the project in details. Still on project, Execution, the Senior Divisional Officer representative emphasized that the council should encourage contractors to finish their project before presidential elections.

- Observation. FEICOM delegate asked about the level of project execution which councillor Tata Emmanuel Bantar answered the execution rate was in details as presented by the Council Development Officer.

8. BUDGET ORIENTATION DEBATE. Presentation of the 2026 budgetary orientation debate was presented by Mr. Tansa Ngwayi who came up with all the details on the 2026 budget orientation details on presentation attached. Some observation and recommendations were made on the presentation in details. Lastly the finance committee

acknowledged the achievement and hard work of the Mayor of Ndu Council Abdou Kanfon Borno who has been resilient, committed state fastness in all Council programmes, came the warmly salutation by the councillors and the participants during the session, who congratulated the Mayor for his numerous achievement. Still on presentation, the 2026 budget are in detail copy attached. Then for 2027 project that were earmarked adding in this effects, the Mayor gave some details that, the council shall use the opportunity of the presidential plan for reconstruction to carry out these earmarked projects.

- A word from the village and neighborhood committee for Ngulu, who came up with proposals that water projects should be done or carried out at the heart of dry season particularly in February and March in order to have a good source and avoid water shortages. The Mayor responded that the Council executives shall continue to monitor and educate their contractors on such issues.
- Village neighbor committee chair from Mbah, Mr. Ngala Lawrence. Thank the Council for her commitment, and said that they were told to have some orientations on their programs but up till now they have not. Mayor answered that very soon PROLOG programs shall start which Council shall soon invite them for training.
- Councillor Wawa Ephraim cried on the shortage of primary school teachers in their institution saying most of the trained teachers in our municipality are being transferred to other areas leaving our municipality empty. The Divisional Officer took special notes of that and said, the complained shall be forwarded to the hierarchy.
- Still on 2026 budget orientation debates, the Mayor reiterated that a bridge between Mbongong and Fuh shall be constructed at the tone of 150 million CFA.

9. PRESENTATION OF DELIBERATIONS FOR ADOPTION.

- 2026 budgetary orientation was adopted by all the councillor, 25 councillors present, with 14 proxys.
- All 39 councillors voted for the performance based grant agreement to be signed between the council and PROLOG.
- Authorizing the Mayor to buy a fairly used truck for hygiene and sanitation department for waste disposal, all councillor voted for.
- Authorizing the Mayor to signed a MOU with NAFOREST, a CIG, that shall engage in sorting out plastic waste. All councillors voted for.
- Modifying the Ndu Council tax rate in some areas of taxes such as market toll and transit. 39 councillors voted for.

- To adopt the 2025 Mid-Year evaluation report, 39 councillors voted.
- Authorizing the Mayor to signed a MOU with TUBAH Council to train some of Ndu council staff in recycling of plastic waste. All councillors voted for.
- The Lord Mayor thank the councillors for their confidence they have bestowed on him and his executives in voting the above deliberations.

10. PRESENTATION OF AWARDS. The Mayor presented the clean city awards, which Ndu won from the Divisional level right up to the National, though it was very tough at each level before final results which Ndu Council emerged at the 7th position, receiving a check of 40,000,000 Million FRS as the best cleanest council. Mayor went ahead to present other awards, now in the form of My Name Challenge which Ndu Council emerged 1st at the Regional level then came 11th at the National level with certificate signed recognizing Ndu Council worldwide by UNICEF, a tricycle and a set of computer was won in this sphere to be used by Civil Status in collecting data and information on birth certificate issuance. The Mayor thanked each and every one especially the forces of law and order for their maximum collaboration before Ndu Council emerges first.

The Divisional Officer greeted each and every one and expressed satisfaction on the wonderful presentation of awards Ndu Council has achieved in one year, that the administration is much sure that Ndu Council shall fetched for more through their wisest Mayor. The Mayor equally thanked the president of the Nkambe High Court for immediate signing of their document meant for birth establishment.

11. INTERVENTION FROM THE SENIOR DIVISIONAL OFFICER.

Now comes the chief of service for Local Development who was equally seating in capacity as the senior Divisional Officer's representative who was on other duties. She greeted each and every one, that she is very happy to be part of this Mid-Year evaluation meeting. She reiterated that from all presentations she is very much impressed with what Ndu Council is doing and the council is on a good footing for their projects execution rate nearing 100%.

She congratulated all the councillors and encouraged them to put their hands all together as we are going in for presidential race, which all councillors have to inform and encourage their indigene's to perform their civic right at the polls as councillor are the pillars of this institution. She ended up by thanking Ndu Council Once more, that Ndu Council should continue to raise the flag

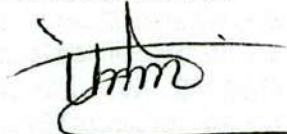
of Ndu Sub Division higher, she encouraged councillors to campaign for back to school in their respective areas. She saluted all for their kind attention.

12. CLOSING REMARKS, BY THE MAYOR, NDU COUNCIL.

The Mayor in his closing remarks expressed satisfaction as the session came to an end hitch free. He thanked the Traditional rulers, Ardos, Elites and some members of the legalized political parties who were present. That projects were well executed with the collaboration of stakeholders. He equally informed the participants about the Director General of CAMTEL Maya Sunday Epse Achidi who has brought numerous program in the municipality and the division as a whole, some of which are peaceful Football tournament, donations for free medicalization in Ndu District Hospital, donated over 1000 protective wears to Achabs of Ndu Sub Division coupled with free drivers-license, that the population of Ndu Sub Division should follow her foot step in order to achieved more.

The Mayor equally congratulated the good works of Public Independent Conciliator as the council is working in line with their norms and ended by wishing everyone a safe journey to their various destination. The August session roused at 1:30 pm with warm refreshment.

THE SECRETARY



Ndi Vera Ndfubu

THE CHAIRMAN



TATAH EMMANUEL BANTAR



REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

**Extract of the Register of Municipal Deliberations of the Ndu Council Mid-Year Evaluation and 2026 Budgetary
Orientation Debate Session of Saturday 16th August, 2025 in the Ndu Council Chambers**

Number of Councilors = 41
Number of Councilors in office = 39
Number of Councilors present at the session = 25
Number of councilors on proxy = 14
Number of Councilors absent = 00

On the 16th day of August two thousand and twenty five at the Ndu Council chambers, the Municipal Councilors summoned by letter N° NWR/DMD/NC/SG/53/Vol.IV/541 of 31st July, 2025 of the Mayor in compliance with the provisions of section 417 to 420 of Law N°2019/024 of 24 December 2019 to Institute the General Code of Regional and Local Authorities, met in plenary session under the Chairmanship of Councilor ABDOU KANFON BORNO, Mayor of Ndu Council

MUNICIPAL DELIBERATION N° 63 NWR/DMD/NC/SG/54/VOL II / HB OF 16 AOUT 2025

**BEARING ON THE ADOPTION OF THE NDU COUNCIL MID-YEAR EVALUATION REPORT FOR
2025 FINANCIAL YEAR**

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing Senior Divisional Officers;

MINDFUL: CONSIDERING: Circular No 00000026/C/MINFI of 29 December 2023 on the instructions relating to the implementation of the finance law, the monitoring and control of the implementation of the budget of the State and other public entities for the 2024 financial year.

MINDFUL: of Join Circular N°. 000002/CL/MINFI/MINDDEVEL DATED 30 OCT 2024 relating to the preparation of budgets of Regional and Local Authorities for the 2025 financial year;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing **MR. ABDOU KANFON BORNO** as Mayor of Ndu Council;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 39 municipal councilors in plenary session vote, adopting the Ndu Council Mid-year evaluation report which stood at Five hundred and twenty nine million four hundred and fifty eight thousand six hundred and ninety one francs (529,458,691 frs) in Revenue and One hundred and thirty nine million six hundred and thirteen thousand and forty four francs (139,613,044 frs) in expenditure.

Article 2: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL



**READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION**

**BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle**

COPY:

- MINDDEVEL DMD
- SOUS PREFET NDU
- SG NDU COUNCIL
- MT NDU COUNCIL
- ARCHIVES/CHRONO



Extract of the Register of Municipal Deliberations of the Ndu Council Mid-Year Evaluation and 2026 Budgetary Orientation Debate Session of Saturday 16th August, 2025 in the Ndu Council Chambers

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MUNICIPAL DELIBERATION N° 011 NWR/DMD/NC/SG/54/VOL II/444 OF 6 AOUT 2025

BEARING ON THE ADOPTION OF THE NDU COUNCIL 2026 BUDGETARY ORIENTATION DEBATE

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing Senior Divisional Officers;

MINDFUL: **CONSIDERING:** Circular No 00000026/C/MINFI of 29 December 2023 on the instructions relating to the implementation of the finance law, the monitoring and control of the implementation of the budget of the State and other public entities for the 2024 financial year.

MINDFUL: of Join Circular N°. 000002/CL/MINFI/MINDDEVEL DATED 30 OCT 2024 relating to the preparation of budgets of Regional and Local Authorities for the 2025 financial year;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing **MR. ABDOU KANFON BORNO** as Mayor of Ndu Council;

Considering: the need of service;

Article 1: That the 39 municipal councilors in plenary session vote, adopting the Ndu Council 2026 Budgetary Orientation Debate in terms of projects as follows;

Article 2: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL



READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION

BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle

COPY:

- MINDDEVEL DMD
- SOUS PREFET NDU
- SG NDU COUNCIL
- MT NDU COUNCIL
- ARCHIVES/CHRONO

NDU COUNCIL PRIORITY PROJECTS FOR THE YEARS 2026 AND 2027

2026		2027	
SN	PROJECT TITLE	SN	PROJECT TITLE
1	PROJECT FOR THE CONSTRUCTION OF HEALTH CENTRE BLOCKS IN SOME INTEGRATED HEALTH CENTRES WITHIN THE MUNICIPALITY	1	-PROJECT FOR THE CONSTRUCTION OF SOME YOUTH MULTIPOSE CENTRES
2	PROJECT FOR THE CONSTRUCTION OF INTEGRADED HEALTH CENTRES WITHIN THE MUNICIPALITY	2	THE REHABILITATION OF SOME COMMUNAL ROADS
3	THE CONSTRUCTION OF SOME BRIDGES WITHIN THE MUNICIPALITY	3	PROJECT FOR THE CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS IN SOME PRIMARY SCHOOLS WITHIN THE MUNICIPALITY
4	PROJECT FOR THE CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS IN SOME PRIMARY SCHOOLS WITHIN THE MUNICIPALITY	4	-PROJECT FOR THE CONSTRUCTION OF A SLAUGHTER HOUSE
5	PROJECT FOR THE CONSTRUCTION OF SOME MULTIPURPOSE COMMUNITY HALLS	5	PROJECT FOR THE CONSTRUCTION OF SOME BRIDGES IN THE NDU MUNICIPALITY
6	PROJECT FOR THE CONSTRUCTION OF SOME WATER SUPPLY SCHEMES	6	PROJECT FOR THE CONSTRUCTION OF SOME WATER SUPPLY SCHEMES
7	PROJECT FOR THE REHABILITATION OF SOME WATER SUPPLY SCHEME	7	THE CONSTRUCTION OF A MUSEUM
8	PROJECT FOR THE CONSTRUCTION OF SOME YOUTH HALL WITHIN THE MUNICIPALITY	8	PROJECT FOR THE REHABILITATION OF SOME PALACES
9	PROJECT FOR THE OPENING OF SOME COMMUNAL ROADS IN THE NDU COUNCIL AREA	9	PROJECT FOR THE OPENING OF SOME COMMUNAL ROADS
10	PROJECT FOR THE CONSTRUCTION OF A SLAUGHTER SLAB AND MEAT SALES SLAB	10	PROJECT FOR THE CONSTRUCTION OF A CATTLE VACCINATION CROUCH
11	PROJECT FOR THE CONSTRUCTION OF MARKET STORES IN SOME MARKETS	11	PROJECT FOR THE REHABILITATION OF SOME WATER SUPPLY SYSTEMS
12	PROJECT FOR THE CONSTRUCTION OF A TOWN GREEN IN NDU SUB DIVISION, DONGA MANTUNG DIVISION, NORTH WEST REGION	12	PROJECT FOR THE MAINTENANCE OF EARTH ROAD WORKS AND THE CONSTRUCTION OF V-SHAPED GUTTERS AND BOXED CULVERTS OF RECTANGULAR SHAPED WITHIN THE NDU MUNICIPALITY
13	THE REHABILITATION OF SOME COMMUNAL ROADS	13	PROJECT FOR THE MAINTENANCE OF SOME COMMUNAL ROADS



**Extract of the Register of Municipal Deliberations of the Ndu Council Mid-Year Evaluation and 2026 Budgetary
Orientation Debate Session of Saturday 16th August, 2025 In the Ndu Council Chambers**

Number of Councilors = 41
Number of Councilors in office = 39
Number of Councilors present at the session = 25
Number of councilors on proxy = 14
Number of Councilors absent = 00

On the 16th day of August two thousand and twenty five at the Ndu Council chambers, the Municipal Councilors summoned by letter N° NWR/DMD/NC/SG/53/Vol.IV/541 of 31st July, 2025 of the Mayor in compliance with the provisions of section 417 to 420 of Law N°2019/024 of 24 December 2019 to Institute the General Code of Regional and Local Authorities, met in plenary session under the Chairmanship of Councilor ABDOU KANFON BORNO, Mayor of Ndu Council

MUNICIPAL DELIBERATION N° DS NWR/DMD/NC/SG/54 /VOL II / 415 OF 16 AOUT 2025

**AUTHORIZING THE MAYOR TO SIGN A PERFORMANCE BASED-GRANT AGREEMENT WITH
LOCAL GOVERNANCE AND RESILIENT COMMUNITIES (PROLOG)**

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing **Senior Divisional Officers**;

MINDFUL: **CONSIDERING:** Circular No 00000026/C/MINFI of 29 December 2023 on the instructions relating to the implementation of the finance law, the monitoring and control of the implementation of the budget of the State and other public entities for the 2024 financial year.

MINDFUL: of Join Circular N°. 000002/CL/MINFI/MINDDEVEL DATED 30 OCT 2024 relating to the preparation of budgets of Regional and Local Authorities for the 2025 financial year;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing **MR. ABDOU KANFON BORNO** as Mayor of Ndu Council;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 39 municipal councilors in plenary session vote authorizing the Mayor to sign a performance based-grant agreement with the Local Governance and Resilient Communities (PROLOG). The purpose for which is to define the terms and conditions for which resources can be disburse to beneficiary and its use in terms of the based-grant

Article 2: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL



**READ AND APPROVED, THE PREFET
DONGA MANTUNG DIVISION**



**BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle**

COPY:

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- SOUS PREFET NDU
- SG NDU COUNCIL
- MT NDU COUNCIL
- ARCHIVES/CHRONO

REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

Extract of the Register of Municipal Deliberations of the Ndu Council Mid-Year Evaluation and 2026 Budgetary Orientation Debate Session of Saturday 16th August, 2025 in the Ndu Council Chambers

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MUNICIPAL DELIBERATION N° 06 NWR/DMD/NC/SG/54 VOL IV / 486 OF 16 AUG 2025

AUTHORIZING THE MAYOR TO PURCHASE A FAIRLY USED (SECOND HAND) TRUCK FOR COLLECTION AND DISPOSAL OF WASTE, AND OTHER NECESSARY PURPOSES

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N°. 96/12 of August 5, 1996, defines the concepts and responsibilities in waste management;

MINDFUL: of Law N°. 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing Senior Divisional Officers;

MINDFUL: CONSIDERING: Circular No 00000026/C/MINFI of 29 December 2023 on the instructions relating to the implementation of the finance law, the monitoring and control of the implementation of the budget of the State and other public entities for the 2024 financial year.

MINDFUL: of Join Circular N°. 000002/CL/MINFI/MINDDEVEL DATED 30 OCT 2024 relating to the preparation of budgets of Regional and Local Authorities for the 2025 financial year;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing MR. ABDOU KANFON BORNO as Mayor of Ndu Council;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 39 municipal councilors in plenary session vote authorizing the Mayor to purchase a fairly used (second hand) truck for the collection and disposal of waste and other necessary purposes.

Article 2: That the procedure for purchasing the fairly used truck shall be strictly followed.

Article 3: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL

**READ AND APPROVED, THE PREFET
DONGA MANTUNG DIVISION**



Abdou Kanton Borno
PROFESSEUR DES LYCÉES D'ENSEIGNEMENT GÉNÉRAL
(PLEG)



**BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle**

COPY:

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REPUBLIQUE DU CAMEROUN
PAIX - TRAVAIL - PATRIE

REGION DE NORD OUEST

DEPARTEMENT DE DONGA MANTUNG

COMMUNE DE NDU

SECRETAIRE GENERALE



REPUBLIC OF CAMEROON
PEACE - WORK - FATHERLAND

NORTH WEST REGION

DONGA MANTUNG DIVISION

NDU COUNCIL

SECRETARY GENERAL

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MUNICIPAL DELIBERATION N° 07 NWR/DMD/NC/SG/54 VOL II / 117 OF 16 AOUT 2025

TO MODIFY THE NDU COUNCIL TAX RATE IN SOME AREAS OF TAXES (MARKET FEE AND TRANSIT)

MINDFUL: of the Constitution of the Republic of Cameroon
MINDFUL: of Law N°. 2009/019 of 15 December 2009, on Local Taxation;
MINDFUL: of Law N°. 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;
MINDFUL: of Decree N°. 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;
MINDFUL: of Decree N°. 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;
MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing **Senior Divisional Officers**;
MINDFUL: CONSIDERING: Circular No 00000026/C/MINFI of 29 December 2023 on the instructions relating to the implementation of the finance law, the monitoring and control of the implementation of the budget of the State and other public entities for the 2024 financial year.
MINDFUL: of Join Circular N°. 000002/CL/MINFI/MINDDEVEL DATED 30 OCT 2024 relating to the preparation of budgets of Regional and Local Authorities for the 2025 financial year;
MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;
MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing **MR. ABDOU KANFON BORNO** as Mayor of Ndu Council;
Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 39 municipal councilors in plenary session vote, accepting the modification on the Ndu council tax rate in some areas of taxes (market fee and transit) as on the table below;

S/N	AREA OF TAX	TYPE OF PRODUCT	PREVIOUS AMOUNT	AMOUNT MODIFIED
1	Market fee	A bag of Corn	700 frs	500 frs
2	Market fee	A bag of beans	1,400 frs	1,000 frs
3	Market fee	A Livestock (goat, cattle etc)	300 frs	200 frs
4	Transit (Loading fee)	A Livestock (goat, cattle etc)	300 frs	200 frs
TOTAL			2,700 frs	1,900 frs

Article 2: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL



READ AND APPROVED, THE PREFET
DONGA MANTUNG DIVISION



BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle

COPY:

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MUNICIPAL DELIBERATION N° 68 NWR/DMD/NC/SG/ 54 VOL. IV / 118 OF 16 AOUT 2025

AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING (MEMO) WITH TUBAH COUNCIL FOR COLLECTION, TRANSPORTATION AND RECYCLING OF PLASTIC WASTE AND TRAINING OF SOME COUNCIL STAFF

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N° 96/12 of August 5, 1996, defines the concepts and responsibilities in waste management;

MINDFUL: of Law N° 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N° 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N° 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N° 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing Senior Divisional Officers;

MINDFUL: **CONSIDERING:** Circular No 00000026/C/MINFI of 29 December 2023 on the instructions relating to the implementation of the finance law, the monitoring and control of the implementation of the budget of the State and other public entities for the 2024 financial year.

MINDFUL: of Join Circular N°. 000002/CL/MINFI/MINDDEVEL DATED 30 OCT 2024 relating to the preparation of budgets of Regional and Local Authorities for the 2025 financial year;

MINDFUL: of Order N°. 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing MR. ABDOU KANFON BORNO as Mayor of Ndu Council;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 39 municipal councilors in plenary session vote authorizing the Mayor to sign a memorandum of understanding with Tubah Council for the collection, transportation and recycling of plastic waste and training of some council staff.

Article 2: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL



**READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION**

**BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle**

COPY:

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- SOUS PREFET NDU
- SG NDU COUNCIL
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**Extract of the Register of Municipal Deliberations of the Ndu Council Mid-Year Evaluation and 2026 Budgetary
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MUNICIPAL DELIBERATION N° 09 NWR/DMD/NC/SG/54/VOL.II/419 OF 16 AOUT 2025

**AUTHORIZING THE MAYOR TO SIGN A MEMORANDUM OF UNDERSTANDING (MEMO) WITH
NAFOREST FOR THE SORTING, COLLECTION AND REUSING OF PLASTIC WASTE FROM THE
COUNCIL WASTE DUMP SITE, FOR NURSING OF NATURAL TREES AND FLOWERS**

MINDFUL: of the Constitution of the Republic of Cameroon

MINDFUL: of Law N° 96/12 of August 5, 1996, defines the concepts and responsibilities in waste management;

MINDFUL: of Law N° 2009/019 of 15 December 2009, on Local Taxation;

MINDFUL: of Law N° 2019/024 of 24 December 2019 on the General Code of Regional and Local Authorities;

MINDFUL: of Decree N° 93/321 of 25/11/93 bearing on the creation of Urban and Rural Councils;

MINDFUL: of Decree N° 2008/377 of 12 November 2008 relating to the powers of the heads of Administrative Units, their organization and functioning;

MINDFUL: of Decree No. 2024/014 of 18 January 2024 appointing Senior Divisional Officers;

MINDFUL: **CONSIDERING:** Circular No 00000026/C/MINFI of 29 December 2023 on the instructions relating to the implementation of the finance law, the monitoring and control of the implementation of the budget of the State and other public entities for the 2024 financial year.

MINDFUL: of Join Circular N° 000002/CL/MINFI/MINDDEVEL DATED 30 OCT 2024 relating to the preparation of budgets of Regional and Local Authorities for the 2025 financial year;

MINDFUL: of Order N° 000036/MP/MINDDEVEL/SG/DAJ of 17/02/2020 bearing on the election of the Mayor and Deputy Mayors of Ndu Council in Donga Mantung Division after the elections of 09/2/2020;

MINDFUL: of the Municipal Elections of 09/02/2020 and subsequent session of 18/02/2020 electing MR. ABDOU KANFON BORNO as Mayor of Ndu Council;

Considering: the need of service;

DELIBERATES AS FOLLOWS:

Article 1: That the 39 municipal councilors in plenary session vote authorizing the Mayor to sign a memorandum of understanding with NAFOREST for the sorting, collection and reusing of plastic waste from the council waste dump site, for nursing of natural trees and flowers

Article 2: That the Secretary General and Municipal Treasurer shall follow-up the implementation of this deliberation which shall be registered and published accordingly, wherever and whenever need be.

THE MAYOR, NDU COUNCIL



READ AND APPROVED, THE PREFECT
DONGA MANTUNG DIVISION

BASSILEKIN Georges
Magloire Emmanuel
Administrateur Civil Principal
Hors Echelle

COPY:

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- MT NDU COUNCIL
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